

General Information

Urbanized Area Statistics - 2010 Census

5 Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Other UZAs Served

86 Harrisburg, PA; 91 Lancaster, PA; 0 Pennsylvania Non-UZA

Service Consumption

119,508,127 Annual Passenger Miles (PMT)
 1,360,737 Annual Unlinked Trips (UPT)
 4,105 Average Weekday Unlinked Trips
 2,791 Average Saturday Unlinked Trips
 2,852 Average Sunday Unlinked Trips

Database Information

NTDID: 30057
 Reporter Type: Full Reporter

Service Area Statistics

2,092 Square Miles
 6,695,106 Population

Service Supplied

4,230,547 Annual Vehicle Revenue Miles (VRM)
 70,781 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

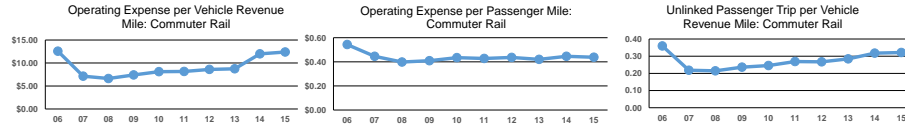
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	40	\$0	\$11,793,977	\$6,053,672	\$339,746	\$18,187,395
Total	-	40	\$0	\$11,793,977	\$6,053,672	\$339,746	\$18,187,395

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$52,380,204	\$38,328,482	\$18,187,395	119,508,127	1,360,737	4,230,547	70,781	0.0	40	40	0.0%	37.7
Total	\$52,380,204	\$38,328,482	\$18,187,395	119,508,127	1,360,737	4,230,547	70,781	0.0	40	40	0.0%	37.7

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$12.38	\$740.03	\$0.44	\$38.49	0.3
Total	\$12.38	\$740.03	\$0.44	\$38.49	0.3



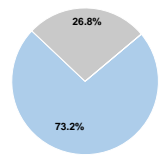
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$38,328,482	73.2%
Local Funds	\$0	0.0%
State Funds	\$14,051,722	26.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$52,380,204	100.0%

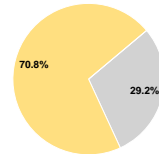
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,315,021	29.2%
Federal Assistance	\$12,872,374	70.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,187,395	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$288,540	0.6%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$52,091,664	99.4%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$52,380,204	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)