

General Information

Urbanized Area Statistics - 2010 Census
 8 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

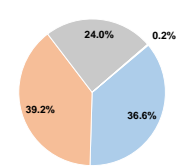
Service Consumption
 2,853,640 Annual Passenger Miles (PMT)
 771,254 Annual Unlinked Trips (UPT)
 2,730 Average Weekday Unlinked Trips
 1,021 Average Saturday Unlinked Trips
 591 Average Sunday Unlinked Trips

Database Information
 NTDID: 30058
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$1,301,394 36.6%
 Local Funds \$1,394,172 39.2%
 State Funds \$855,874 24.0%
 Federal Assistance \$0 0.0%
 Other Funds \$7,467 0.2%
Total Operating Funds Expended \$3,558,907 100.0%

Operating Funding Sources



Service Area Statistics

6 Square Miles
 22,565 Population

Service Supplied

427,811 Annual Vehicle Revenue Miles (VRM)
 32,686 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 12 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	8	-	\$0	\$0	\$0	\$0	\$0
Total	8	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

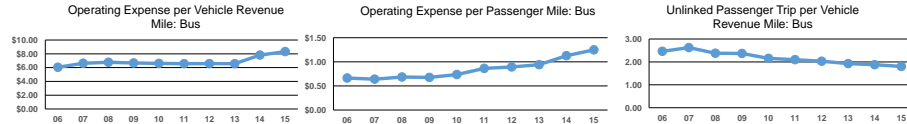
Salary, Wages, Benefits	\$2,841,440	79.8%
Materials and Supplies	\$640,376	18.0%
Purchased Transportation		0.0%
Other Operating Expenses	\$77,092	2.2%
Total Operating Expenses	\$3,558,908	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,558,908	\$1,301,394	\$0	2,853,640	771,254	427,811	32,686	0.0	12	8	33.3%	9.0
Total	\$3,558,908	\$1,301,394	\$0	2,853,640	771,254	427,811	32,686	0.0	12	8	33.3%	9.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.32	\$108.88	Bus	\$1.25	\$4.61	1.8	23.6
Total	\$8.32	\$108.88	Total	\$1.25	\$4.61	1.8	23.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.