

**General Information**

**Urbanized Area Statistics - 2010 Census**

8 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Virginia Non-UZA; 231 Fredericksburg, VA

**Service Consumption**

104,128,943 Annual Passenger Miles (PMT)  
 4,107,151 Annual Unlinked Trips (UPT)  
 15,773 Average Weekday Unlinked Trips  
 1,873 Average Saturday Unlinked Trips  
 Average Sunday Unlinked Trips

**Database Information**

NTDDID: 30070  
 Reporter Type: Full Reporter

**Service Area Statistics**

361 Square Miles  
 454,096 Population

**Service Supplied**

10,293,578 Annual Vehicle Revenue Miles (VRM)  
 348,759 Annual Vehicle Revenue Hours (VRH)  
 473 Vehicles Operated in Maximum Service (VOMS)  
 749 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	36	\$0	\$0	\$0	\$0	\$0	
Commuter Bus	-	86	\$385,317	\$1,144,836	\$1,699,064	\$209,079	\$3,438,296	
Vanpool	-	351	\$0	\$11,264	\$0	\$0	\$11,264	
<b>Total</b>	-	<b>473</b>	<b>\$385,317</b>	<b>\$1,156,100</b>	<b>\$1,699,064</b>	<b>\$209,079</b>	<b>\$3,449,560</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$15,205,086	\$1,769,241	\$0	15,336,147	1,417,246	1,448,905	92,580	0.0	47	36	23.4%	8.7
Commuter Bus	\$15,710,321	\$8,932,255	\$3,438,296	41,596,443	1,659,163	1,890,230	76,939	0.0	89	86	3.4%	9.3
Vanpool	\$4,982,212	\$7,723,262	\$11,264	47,196,353	1,030,742	6,954,443	179,240	0.0	613	351	42.7%	
<b>Total</b>	<b>\$35,897,619</b>	<b>\$18,424,758</b>	<b>\$3,449,560</b>	<b>104,128,943</b>	<b>4,107,151</b>	<b>10,293,578</b>	<b>348,759</b>	<b>0.0</b>	<b>749</b>	<b>473</b>	<b>36.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.49	\$164.24	\$0.99	\$10.73	1.0	15.3
Commuter Bus	\$8.31	\$204.19	\$0.38	\$9.47	0.9	21.6
Vanpool	\$0.72	\$27.80	\$0.11	\$4.83	0.1	5.8
<b>Total</b>	<b>\$3.49</b>	<b>\$102.93</b>	<b>\$0.34</b>	<b>\$8.74</b>	<b>0.4</b>	<b>11.8</b>



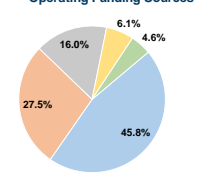
Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$18,426,838 45.8%  
 Local Funds \$11,074,352 27.5%  
 State Funds \$6,440,329 16.0%  
 Federal Assistance \$2,456,799 6.1%  
 Other Funds \$1,849,264 4.6%  
**Total Operating Funds Expended \$40,247,582 100.0%**

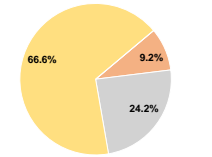
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%  
 Local Funds \$315,928 9.2%  
 State Funds \$835,482 24.2%  
 Federal Assistance \$2,298,151 66.6%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$3,449,561 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$8,056,399 22.4%  
 Materials and Supplies \$3,298,489 9.2%  
 Purchased Transportation \$23,163,448 64.5%  
 Other Operating Expenses \$1,379,283 3.8%  
**Total Operating Expenses \$35,897,619 100.0%**  
 Reconciling OE Cash Expenditures \$4,349,963  
 Purchased Transportation (Reported Separately)