

General Information

Urbanized Area Statistics - 2010 Census

8 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption

9,897,249 Annual Passenger Miles (PMT)
 4,333,488 Annual Unlinked Trips (UPT)
 14,350 Average Weekday Unlinked Trips^a
 7,351 Average Saturday Unlinked Trips^a
 4,914 Average Sunday Unlinked Trips^a

Database Information

NTDID: 30071
 Reporter Type: Full Reporter

Service Area Statistics

16 Square Miles
 139,966 Population

Service Supplied

1,939,106 Annual Vehicle Revenue Miles (VRM)
 218,537 Annual Vehicle Revenue Hours (VRH)
 97 Vehicles Operated in Maximum Service (VOMS)
 118 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

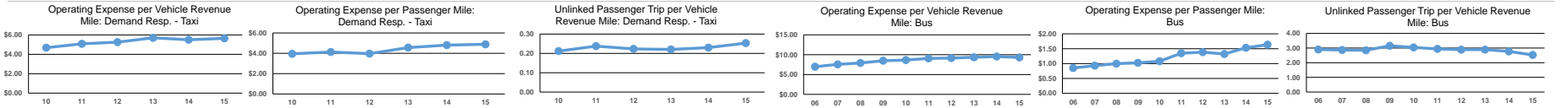
| Mode | Vehicles Operated in Maximum Service | | Revenue Vehicles | Uses of Capital Funds | | | Total |
|------------------------|--------------------------------------|--------------------------|---------------------|-----------------------|-------------------------|----------------|---------------------|
| | Directly Operated | Purchased Transportation | | Systems and Guideways | Facilities and Stations | Other | |
| Bus | 64 | - | \$13,201,608 | \$0 | \$468,164 | \$1,726 | \$13,671,498 |
| Demand Response - Taxi | - | 33 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 64 | 33 | \$13,201,608 | \$0 | \$468,164 | \$1,726 | \$13,671,498 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|------------------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Bus | \$15,709,029 | \$3,717,001 | \$13,671,498 | 9,607,309 | 4,269,915 | 1,688,100 | 200,718 | 0.0 | 85 | 64 | 24.7% | 5.9 |
| Demand Response - Taxi | \$1,415,986 | \$163,307 | \$0 | 289,940 | 63,573 | 251,006 | 17,819 | 0.0 | 33 | 33 | 0.0% | |
| Total | \$17,125,015 | \$3,880,308 | \$13,671,498 | 9,897,249 | 4,333,488 | 1,939,106 | 218,537 | 0.0 | 118 | 97 | 17.8% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | | |
|------------------------|---|---|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Bus | \$9.31 | \$78.26 | \$1.64 | \$3.68 | 2.5 | 21.3 |
| Demand Response - Taxi | \$5.64 | \$79.46 | \$4.88 | \$22.27 | 0.3 | 3.6 |
| Total | \$8.83 | \$78.36 | \$1.73 | \$3.95 | 2.2 | 19.8 |



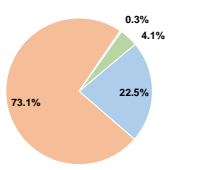
Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|---------------------|---------------|
| Fare Revenues | \$3,880,308 | 22.5% |
| Local Funds | \$12,632,740 | 73.1% |
| State Funds | \$59,796 | 0.3% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$699,815 | 4.1% |
| Total Operating Funds Expended | \$17,272,659 | 100.0% |

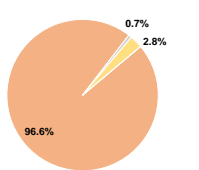
Operating Funding Sources



Sources of Capital Funds Expended

| | | |
|-------------------------------------|---------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$13,201,608 | 96.6% |
| State Funds | \$92,676 | 0.7% |
| Federal Assistance | \$377,215 | 2.8% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$13,671,499 | 100.0% |

Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|---------------------|---------------|
| Salary, Wages, Benefits | \$12,866,960 | 75.1% |
| Materials and Supplies | \$2,174,547 | 12.7% |
| Purchased Transportation | \$1,099,779 | 6.4% |
| Other Operating Expenses | \$983,729 | 5.7% |
| Total Operating Expenses | \$17,125,015 | 100.0% |
| Reconciling OE Cash Expenditures | \$147,646 | |
| Purchased Transportation (Reported Separately) | | |