

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 8 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 231 Fredericksburg, VA; 0 Virginia Non-UZA

**Service Consumption**  
 152,273,046 Annual Passenger Miles (PMT)  
 4,505,063 Annual Unlinked Trips (UPT)  
 18,452 Average Weekday Unlinked Trips  
 8,305 Average Saturday Unlinked Trips  
 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30073  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 730 Square Miles  
 2,238,365 Population

**Service Supplied**  
 2,092,044 Annual Vehicle Revenue Miles (VRM)  
 66,734 Annual Vehicle Revenue Hours (VRH)  
 90 Vehicles Operated in Maximum Service (VOMS)  
 113 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

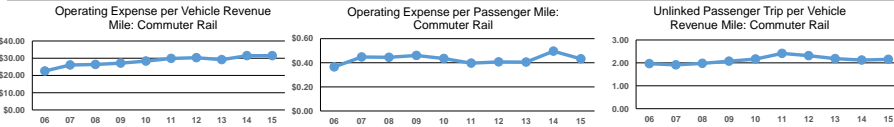
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	90	\$5,877,990	\$10,762,100	\$2,319,830	\$1,538,273	\$20,498,193
<b>Total</b>	-	<b>90</b>	<b>\$5,877,990</b>	<b>\$10,762,100</b>	<b>\$2,319,830</b>	<b>\$1,538,273</b>	<b>\$20,498,193</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Rail	\$65,808,345	\$36,700,191	\$20,498,193	152,273,046	4,505,063	2,092,044	66,734	0.0	113	90	20.4%	12.3
<b>Total</b>	<b>\$65,808,345</b>	<b>\$36,700,191</b>	<b>\$20,498,193</b>	<b>152,273,046</b>	<b>4,505,063</b>	<b>2,092,044</b>	<b>66,734</b>	<b>0.0</b>	<b>113</b>	<b>90</b>	<b>20.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$31.46	\$986.13	\$0.43	\$14.61
<b>Total</b>	<b>\$31.46</b>	<b>\$986.13</b>	<b>\$0.43</b>	<b>\$14.61</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$36,700,190	52.9%
Local Funds	\$16,897,036	24.4%
State Funds	\$10,742,501	15.5%
Federal Assistance	\$4,550,295	6.6%
Other Funds	\$452,967	0.7%
<b>Total Operating Funds Expended</b>	<b>\$69,342,989</b>	<b>100.0%</b>

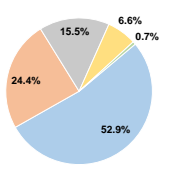
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,374,109	26.2%
Federal Assistance	\$15,124,084	73.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$20,498,193</b>	<b>100.0%</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$33,495,380	50.9%
Materials and Supplies	\$4,470,262	6.8%
Purchased Transportation	\$21,972,905	33.4%
Other Operating Expenses	\$5,869,798	8.9%
<b>Total Operating Expenses</b>	<b>\$65,808,345</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,534,644	
Purchased Transportation (Reported Separately)		

**Operating Funding Sources**



**Capital Funding Sources**

