

**General Information**

**Urbanized Area Statistics - 2010 Census**

371 Williamsburg, VA  
56 Square Miles  
75,689 Population  
371 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Virginia Non-UZA; 34 Virginia Beach, VA

**Service Area Statistics**

144 Square Miles  
153,600 Population

**Service Consumption**

6,842,469 Annual Passenger Miles (PMT)  
2,517,115 Annual Unlinked Trips (UPT)  
7,405 Average Weekday Unlinked Trips  
5,786 Average Saturday Unlinked Trips  
5,786 Average Sunday Unlinked Trips

**Service Supplied**

1,239,596 Annual Vehicle Revenue Miles (VRM)  
84,481 Annual Vehicle Revenue Hours (VRH)  
37 Vehicles Operated in Maximum Service (VOMS)  
45 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 30076  
Reporter Type: Full Reporter

**Financial Information**

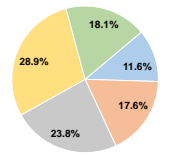
**Sources of Operating Funds Expended**

Fare Revenues	\$795,017	11.6%
Local Funds	\$1,207,008	17.6%
State Funds	\$1,632,039	23.8%
Federal Assistance	\$1,981,494	28.9%
Other Funds	\$1,239,258	18.1%
<b>Total Operating Funds Expended</b>	<b>\$6,854,816</b>	<b>100.0%</b>

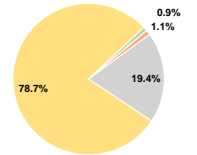
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$26,436	1.1%
State Funds	\$484,199	19.4%
Federal Assistance	\$1,964,139	78.7%
Other Funds	\$21,627	0.9%
<b>Total Capital Funds Expended</b>	<b>\$2,496,401</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$4,067,769	60.1%
Materials and Supplies	\$960,027	14.2%
Purchased Transportation	\$1,601,831	23.6%
Other Operating Expenses	\$144,295	2.1%
<b>Total Operating Expenses</b>	<b>\$6,773,922</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$80,895	
Purchased Transportation (Reported Separately)		

**Modal Characteristics**

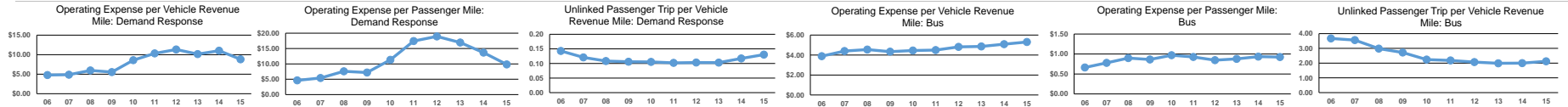
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	20	13	\$2,260,425	\$33,462	\$55,763	\$146,751	\$2,496,401
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>24</b>	<b>13</b>	<b>\$2,260,425</b>	<b>\$33,462</b>	<b>\$55,763</b>	<b>\$146,751</b>	<b>\$2,496,401</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$6,273,869	\$779,378	\$2,496,401	6,791,605	2,509,722	1,182,829	81,333	0.0	40	33	17.5%	8.5
Demand Response	\$500,053	\$15,639	\$0	50,864	7,393	56,767	3,148	0.0	5	4	20.0%	4.2
<b>Total</b>	<b>\$6,773,922</b>	<b>\$795,017</b>	<b>\$2,496,401</b>	<b>6,842,469</b>	<b>2,517,115</b>	<b>1,239,596</b>	<b>84,481</b>	<b>0.0</b>	<b>45</b>	<b>37</b>	<b>17.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.30	\$77.14	\$0.92	\$2.50	2.1	30.9
Demand Response	\$8.81	\$158.85	\$9.83	\$67.64	0.1	2.3
<b>Total</b>	<b>\$5.46</b>	<b>\$80.18</b>	<b>\$0.99</b>	<b>\$2.69</b>	<b>2.0</b>	<b>29.8</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.