

General Information

Urbanized Area Statistics - 2010 Census
 287 Pottstown, PA
 79 Square Miles
 107,682 Population
 287 Pop. Rank out of 498 UZAs

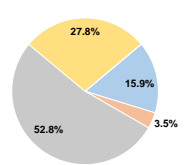
Service Consumption
 277,055 Annual Passenger Miles (PMT)
 234,369 Annual Unlinked Trips (UPT)
 765 Average Weekday Unlinked Trips
 681 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information
 NTDID: 30077
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$332,188 15.9%
 Local Funds \$74,102 3.5%
 State Funds \$1,103,813 52.8%
 Federal Assistance \$581,927 27.8%
 Other Funds \$0 0.0%
Total Operating Funds Expended \$2,092,030 100.0%

Operating Funding Sources



Service Area Statistics

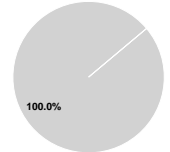
34 Square Miles
 51,000 Population

Service Supplied

271,983 Annual Vehicle Revenue Miles (VRM)
 21,619 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$7,293 100.0%
 Federal Assistance \$0 0.0%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$7,293 100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	5	\$7,293	\$0	\$0	\$0	\$7,293
Demand Response	-	1	\$0	\$0	\$0	\$0	\$0
Total	-	6	\$7,293	\$0	\$0	\$0	\$7,293

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$157,933 7.5%
 Materials and Supplies \$213,235 10.2%
 Purchased Transportation \$1,699,290 81.2%
 Other Operating Expenses \$21,572 1.0%
Total Operating Expenses \$2,092,030 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,906,603	\$310,325	\$7,293	263,587	228,586	258,805	19,012	0.0	7	5	28.6%	12.2
Demand Response	\$185,427	\$21,863	\$0	13,468	5,783	13,178	2,607	0.0	2	1	50.0%	11.0
Total	\$2,092,030	\$332,188	\$7,293	277,055	234,369	271,983	21,619	0.0	9	6	33.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.37	\$100.28	\$7.23	\$8.34
Demand Response	\$14.07	\$71.13	\$13.77	\$32.06
Total	\$7.69	\$96.77	\$7.55	\$8.93



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.