

General Information

Urbanized Area Statistics - 2010 Census
 27 Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 7,131,949 Annual Passenger Miles (PMT)
 245,178 Annual Unlinked Trips (UPT)
 969 Average Weekday Unlinked Trips
 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information
 NTDID: 30078
 Reporter Type: Full Reporter

Service Area Statistics
 833 Square Miles
 1,614,197 Population

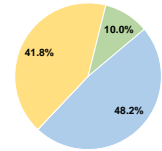
Service Supplied
 922,472 Annual Vehicle Revenue Miles (VRM)
 24,411 Annual Vehicle Revenue Hours (VRH)
 60 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$867,931	48.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$753,988	41.8%
Other Funds	\$180,134	10.0%
Total Operating Funds Expended	\$1,802,053	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$457,349	34.4%
Materials and Supplies	\$3,616	0.3%
Purchased Transportation	\$867,931	65.2%
Other Operating Expenses	\$2,457	0.2%
Total Operating Expenses	\$1,331,353	100.0%
Reconciling OE Cash Expenditures	\$470,700	
Purchased Transportation (Reported Separately)		

Modal Characteristics

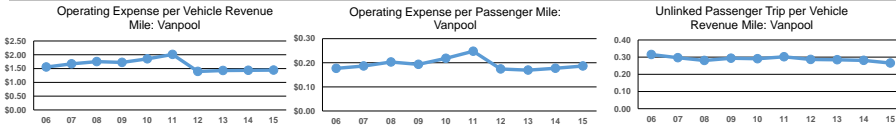
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	-	60	\$0	\$0	\$0	\$0	\$0
Total	-	60	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,331,353	\$867,931	\$0	7,131,949	245,178	922,472	24,411	0.0	68	60	11.8%	2.3
Total	\$1,331,353	\$867,931	\$0	7,131,949	245,178	922,472	24,411	0.0	68	60	11.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$1.44	\$54.54	\$0.19	\$5.43
Total	\$1.44	\$54.54	\$0.19	\$5.43



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 353 Wheeling, WV-OH; 0 Pennsylvania Non-UZA; 487 Uniontown-Connellsville, PA; 417 Monessen-California, PA; 389 Weirton-Stuebenville, WV-OH-PA