

General Information

Urbanized Area Statistics - 2010 Census
 8 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 44,108,259 Annual Passenger Miles (PMT)
 1,782,698 Annual Unlinked Trips (UPT)
 7,145 Average Weekday Unlinked Trips
 164 Average Saturday Unlinked Trips
 72 Average Sunday Unlinked Trips

Database Information
 NTDDID: 30081
 Reporter Type: Full Reporter

Service Area Statistics
 517 Square Miles
 328,533 Population

Service Supplied
 2,369,534 Annual Vehicle Revenue Miles (VRM)
 109,555 Annual Vehicle Revenue Hours (VRH)
 83 Vehicles Operated in Maximum Service (VOMS)
 95 Vehicles Available for Maximum Service (VAMS)

Financial Information

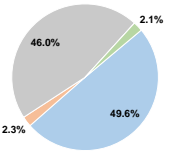
Sources of Operating Funds Expended

Fare Revenues	\$8,078,405	49.6%
Local Funds	\$370,127	2.3%
State Funds	\$7,477,368	46.0%
Federal Assistance	\$0	0.0%
Other Funds	\$346,017	2.1%
Total Operating Funds Expended	\$16,271,917	100.0%

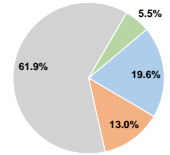
Sources of Capital Funds Expended

Fare Revenues	\$880,790	19.6%
Local Funds	\$586,288	13.0%
State Funds	\$2,788,167	61.9%
Federal Assistance	\$0	0.0%
Other Funds	\$247,029	5.5%
Total Capital Funds Expended	\$4,502,274	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$853,011	5.9%
Materials and Supplies	\$1,642,710	11.4%
Purchased Transportation	\$11,733,559	81.8%
Other Operating Expenses	\$119,238	0.8%
Total Operating Expenses	\$14,348,518	100.0%
Reconciling OE Cash Expenditures	\$1,923,398	
Purchased Transportation (Reported Separately)		

Modal Characteristics

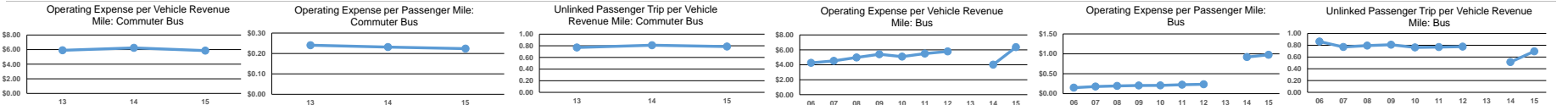
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	28	\$0	\$0	\$0	\$0	\$0
Commuter Bus	-	55	\$1,110,000	\$805,082	\$2,489,451	\$97,741	\$4,502,274
Total	-	83	\$1,110,000	\$805,082	\$2,489,451	\$97,741	\$4,502,274

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,824,717	\$595,887	\$0	5,971,140	637,783	915,467	56,100	0.0	31	28	9.7%	1.3
Commuter Bus	\$8,523,801	\$8,363,307	\$4,502,274	38,137,119	1,144,915	1,454,067	53,455	0.0	64	55	14.1%	8.7
Total	\$14,348,518	\$8,959,194	\$4,502,274	44,108,259	1,782,698	2,369,534	109,555	0.0	95	83	12.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.36	\$103.83	\$0.98	\$9.13	0.7	11.4
Commuter Bus	\$5.86	\$159.46	\$0.22	\$7.44	0.8	21.4
Total	\$6.06	\$130.97	\$0.33	\$8.05	0.8	16.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.