

General Information

Urbanized Area Statistics - 2010 Census
34 Virginia Beach, VA
515 Square Miles
1,439,666 Population
34 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Virginia Non-UZA; 371 Williamsburg, VA

Service Consumption
78,084,253 Annual Passenger Miles (PMT)
16,489,277 Annual Unlinked Trips (UPT)
53,882 Average Weekday Unlinked Trips
34,341 Average Saturday Unlinked Trips
16,106 Average Sunday Unlinked Trips

Database Information
NTDID: 30083
Reporter Type: Full Reporter

Service Area Statistics
431 Square Miles
1,143,932 Population

Service Supplied
14,610,108 Annual Vehicle Revenue Miles (VRM)
1,051,402 Annual Vehicle Revenue Hours (VRH)
368 Vehicles Operated in Maximum Service (VOMS)
450 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

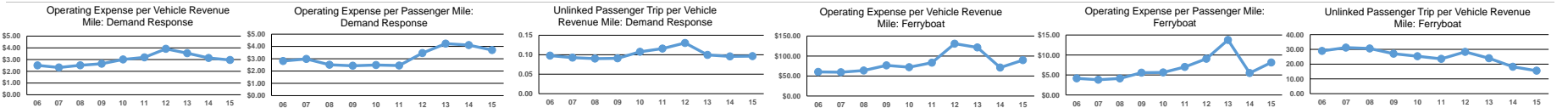
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	236	-	\$3,267,152	\$147,884	\$276,871	\$1,268,462	\$4,960,369	
Demand Response	-	90	\$4,549,868	\$0	\$0	\$0	\$4,549,868	
Ferryboat	-	3	\$0	\$0	\$0	\$241,411	\$241,411	
Light Rail	6	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	33	-	\$0	\$0	\$0	\$0	\$0	
Total	275	93	\$7,817,020	\$147,884	\$276,871	\$1,509,873	\$9,751,648	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$75,843,693	\$14,115,226	\$4,960,369	65,849,308	14,218,168	10,218,494	786,442	0.0	267	236	11.6%	9.8
Demand Response	\$9,986,092	\$871,813	\$4,549,868	2,696,590	324,510	3,370,172	213,638	0.0	105	90	14.3%	0.0
Ferryboat	\$1,701,947	\$355,408	\$241,411	209,583	294,625	18,978	6,606	0.0	3	3	0.0%	29.0
Light Rail	\$12,026,169	\$1,716,187	\$0	5,734,380	1,554,115	392,671	29,881	0.0	9	6	33.3%	6.0
Vanpool	\$849,897	\$381,904	\$0	3,594,392	97,859	609,793	14,835	0.0	66	33	50.0%	6.0
Total	\$100,407,798	\$17,440,538	\$9,751,648	78,084,253	16,489,277	14,610,108	1,051,402	0.0	450	368	18.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.42	\$96.44	\$1.15	\$5.33	1.4	18.1
Demand Response	\$2.96	\$46.74	\$3.70	\$30.77	0.1	1.5
Ferryboat	\$89.68	\$257.64	\$8.12	\$5.78	15.5	44.6
Light Rail	\$30.63	\$402.47	\$2.10	\$7.74	4.0	52.0
Vanpool	\$1.39	\$57.29	\$0.24	\$8.68	0.2	6.6
Total	\$6.87	\$95.50	\$1.29	\$6.09	1.1	15.7



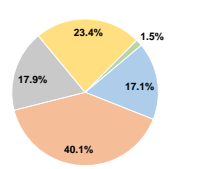
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

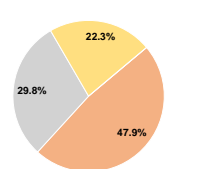
Sources of Operating Funds Expended
Fare Revenues \$17,440,538 17.1%
Local Funds \$40,802,653 40.1%
State Funds \$18,260,157 17.9%
Federal Assistance \$23,868,534 23.4%
Other Funds \$1,484,779 1.5%
Total Operating Funds Expended \$101,856,661 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$4,670,220 47.9%
State Funds \$2,910,192 29.8%
Federal Assistance \$2,171,236 22.3%
Other Funds \$0 0.0%
Total Capital Funds Expended \$9,751,648 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$65,707,190 65.4%
Materials and Supplies \$15,985,583 15.9%
Purchased Transportation \$9,018,275 9.0%
Other Operating Expenses \$9,696,750 9.7%
Total Operating Expenses \$100,407,798 100.0%
Reconciling OE Cash Expenditures \$1,448,863
Purchased Transportation (Reported Separately)