

General Information

Urbanized Area Statistics - 2010 Census
 8 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Maryland Non-UZA

Service Consumption
 29,696,649 Annual Passenger Miles (PMT)
 3,853,151 Annual Unlinked Trips (UPT)
 15,176 Average Weekday Unlinked Trips
 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information
 NTDDID: 30085
 Reporter Type: Full Reporter

Service Area Statistics
 487 Square Miles
 904,430 Population

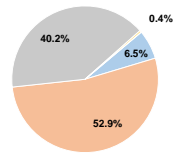
Service Supplied
 3,254,514 Annual Vehicle Revenue Miles (VRM)
 253,813 Annual Vehicle Revenue Hours (VRH)
 116 Vehicles Operated in Maximum Service (VOMS)
 145 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,884,290	6.5%
Local Funds	\$15,429,841	52.9%
State Funds	\$11,705,712	40.2%
Federal Assistance	\$125,381	0.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$29,145,224	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,631,412	12.5%
Materials and Supplies	\$2,633,408	9.0%
Purchased Transportation	\$22,539,336	77.3%
Other Operating Expenses	\$341,068	1.2%
Total Operating Expenses	\$29,145,224	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)

Modal Characteristics

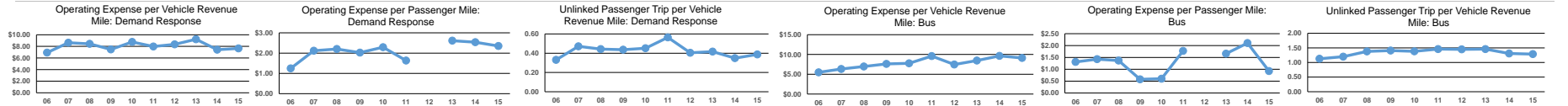
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	76	\$0	\$0	\$0	\$0	\$0
Demand Response	40	-	\$0	\$0	\$0	\$0	\$0
Total	40	76	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$26,324,902	\$1,830,759	\$0	28,495,819	3,710,365	2,885,517	226,077	0.0	93	76	18.3%	5.3
Demand Response	\$2,820,322	\$53,531	\$0	1,200,830	142,786	368,997	27,736	0.0	52	40	23.1%	6.6
Total	\$29,145,224	\$1,884,290	\$0	29,696,649	3,853,151	3,254,514	253,813	0.0	145	116	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.12	\$116.44	\$0.92	\$7.09	1.3	16.4
Demand Response	\$7.64	\$101.68	\$2.35	\$19.75	0.4	5.1
Total	\$8.96	\$114.83	\$0.98	\$7.56	1.2	15.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.