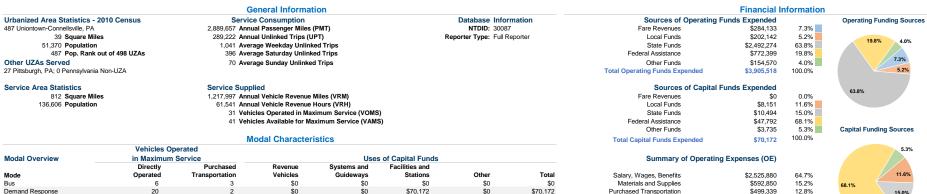
Fayette Area Coordinated Transportation

2015 Annual Agency Profile

Director: Ms. Lori Groover-Smith 724-628-7485



Bus	6	3	\$0	\$0	\$0	\$0	\$0
Demand Response	20	2	\$0	\$0	\$70,172	\$0	\$70,172
Total	26	5	\$0	\$0	\$70,172	\$0	\$70,172

Other Operating Expenses Total Operating Expenses \$3,905,518 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)

Fixed Guideway

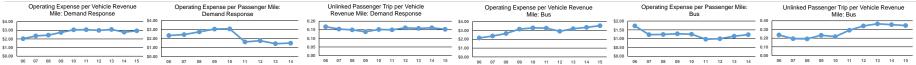
12.8% 15.0% 7.4% 100.0%

\$287,449

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional V	ehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$1,894,315	\$183,885	\$0	1,546,142	184,891	534,632	27,811	0.4	13	9	30.8%	5.8
Demand Response	\$2,011,203	\$100,248	\$70,172	1,343,515	104,331	683,365	33,730	0.0	28	22	21.4%	4.6
Total	\$3,905,518	\$284.133	\$70.172	2.889.657	289.222	1.217.997	61.541	0.4	41	31	24.4%	

Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Unlinked Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$1.23 \$3.54 \$68.11 \$10.25 Rus Rus 0.3 66 \$2 94 \$59.63 \$1.50 \$19.28 Demand Response 0.2 3.1 Demand Response Total \$3.21 \$63.46 Total \$1.35 \$13.50 0.2 4.7



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.