

General Information

Urbanized Area (UZA) Statistics - 2010 Census

393 Morgantown, WV
 37 Square Miles
 70,350 Population
 393 Pop. Rank out of 498 UZAs

Other UZAs Served

0 West Virginia Non-UZA

Service Area Statistics

293 Square Miles
 91,576 Population

Service Consumption

1,111,108 Annual Unlinked Trips (UPT)

Service Supplied

1,034,512 Annual Vehicle Revenue Miles (VRM)
 55,939 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30089

Reporter Type: Reduced Reporter

Financial Information

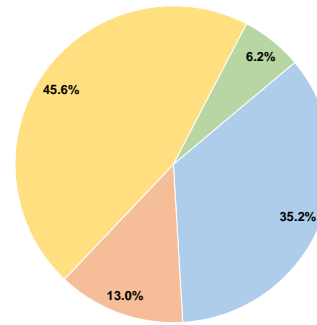
Sources of Operating Funds Expended

Fare Revenues	\$1,422,722	35.2%
Local Funds	\$526,556	13.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,843,201	45.6%
Other Funds	\$252,519	6.2%
Total Operating Funds Expended	\$4,044,998	100.0%

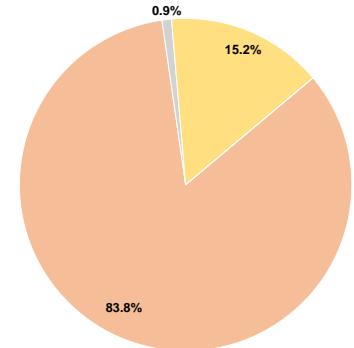
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$606,014	83.8%
State Funds	\$6,664	0.9%
Federal Assistance	\$110,180	15.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$722,858	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	22	-	\$3,892,498	\$1,351,253	\$695,605	1,103,775	996,673	53,349	4.6
Demand Response	3	-	\$152,500	\$71,469	\$27,253	7,333	37,839	2,590	4.4
Total	25	-	\$4,044,998	\$1,422,722	\$722,858	1,111,108	1,034,512	55,939	

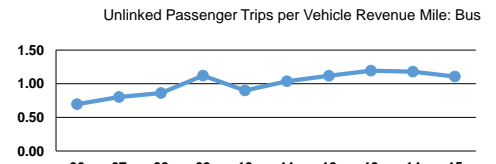
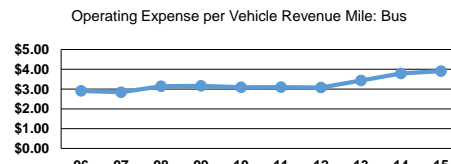
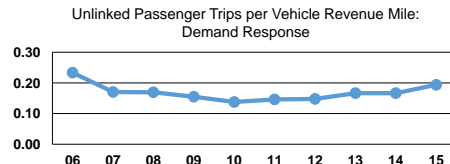
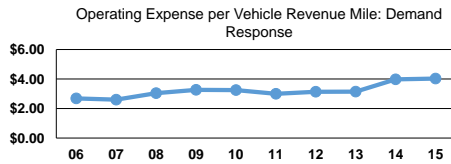
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.91	\$72.96
Demand Response	\$4.03	\$58.88
Total	\$3.91	\$72.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.53	1.1	20.7
Demand Response	\$20.80	0.2	2.8
Total	\$3.64	1.1	19.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.