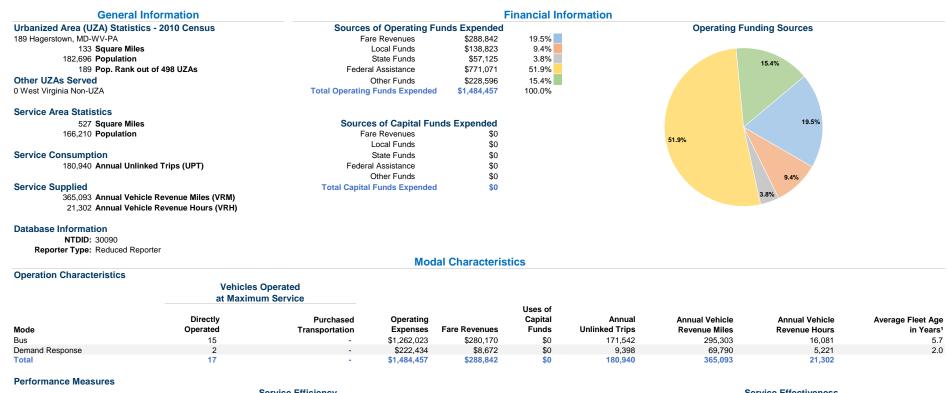
http://www.pantran.com/ 446 Novak Drive Martinsburg, WV 25405

Eastern Panhandle Transit Authority

2015 Annual Agency Profile



| | Service Efficiency | | | | Service Effectiveness | | |
|-----------------|------------------------|------------------------|-----------------|--------------------|-----------------------|----------------------|--|
| | | | | Operating Expenses | | | |
| | Operating Expenses per | Operating Expenses per | | per Unlinked | Unlinked Trips per | Unlinked Trips per | |
| Mode | Vehicle Revenue Mile | Vehicle Revenue Hour | Mode | Passenger Trip | Vehicle Revenue Mile | Vehicle Revenue Hour | |
| Bus | \$4.27 | \$78.48 | Bus | \$7.36 | 0.6 | 10.7 | |
| Demand Response | \$3.19 | \$42.60 | Demand Response | \$23.67 | 0.1 | 1.8 | |
| Total | \$4.07 | \$69.69 | Total | \$8.20 | 0.5 | 8.5 | |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.