

General Information

Urbanized Area Statistics - 2010 Census
 328 Blacksburg, VA
 51 Square Miles
 88,542 Population
 328 Pop. Rank out of 498 UZAs

Service Consumption
 6,698,527 Annual Passenger Miles (PMT)
 3,733,082 Annual Unlinked Trips (UPT)
 13,396 Average Weekday Unlinked Trips
 2,897 Average Saturday Unlinked Trips
 1,540 Average Sunday Unlinked Trips

Database Information
 NTDID: 30091
 Reporter Type: Full Reporter

Service Area Statistics
 28 Square Miles
 63,661 Population

Service Supplied
 938,336 Annual Vehicle Revenue Miles (VRM)
 96,570 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	35	-	\$300,801	\$960,139	\$827,775	\$256,266	\$2,344,981
Demand Response	8	-	\$104,765	\$0	\$0	\$0	\$104,765
Total	43	-	\$405,566	\$960,139	\$827,775	\$256,266	\$2,449,746

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,552,198	\$3,304,739	\$2,344,981	6,592,942	3,699,328	785,495	80,826	0.0	46	35	23.9%	4.4
Demand Response	\$869,831	\$34,792	\$104,765	105,585	33,754	152,841	15,744	0.0	15	8	46.7%	4.6
Total	\$6,422,029	\$3,339,531	\$2,449,746	6,698,527	3,733,082	938,336	96,570	0.0	61	43	29.5%	

Performance Measures

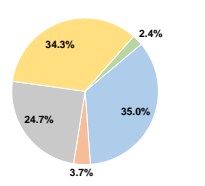
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.07	\$68.69	\$0.84	\$1.50	4.7	45.8
Demand Response	\$5.69	\$55.25	\$8.24	\$25.77	0.2	2.1
Total	\$6.84	\$66.50	\$0.96	\$1.72	4.0	38.7

Financial Information

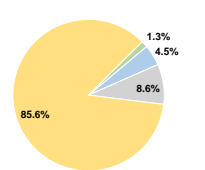
Sources of Operating Funds Expended
 Fare Revenues \$2,245,429 35.0%
 Local Funds \$235,805 3.7%
 State Funds \$1,584,229 24.7%
 Federal Assistance \$2,204,683 34.3%
 Other Funds \$151,883 2.4%
Total Operating Funds Expended \$6,422,029 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$110,499 4.5%
 Local Funds \$0 0.0%
 State Funds \$209,590 8.6%
 Federal Assistance \$2,097,045 85.6%
 Other Funds \$32,612 1.3%
Total Capital Funds Expended \$2,449,746 100.0%

Operating Funding Sources

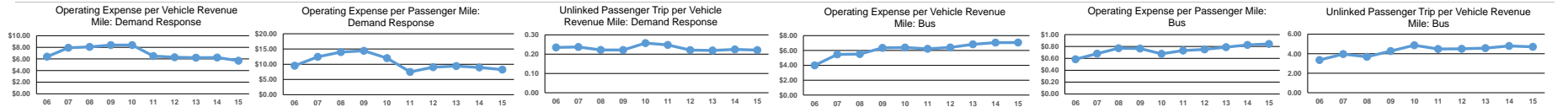


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$4,356,186 67.8%
 Materials and Supplies \$1,008,697 15.7%
 Purchased Transportation 0.0%
 Other Operating Expenses \$1,057,146 16.5%
Total Operating Expenses \$6,422,029 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately)



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.