# **Carroll County Department of Public Works**

2015 Annual Agency Profile

Deputy Dir Dept of Public Works: Mr. Jeffrey Topper

**Capital Funding Sources** 

225 North Center Street Westminster, MD 21157 410-386-2035

0.0%

5.8%



Other UZAs Served

0 Maryland Non-UZA

## Service Area Statistics

452 Square Miles 167,564 Population

### **Service Consumption**

114,001 Annual Unlinked Trips (UPT)

383 Pop. Rank out of 498 UZAs

#### Service Supplied

528,142 Annual Vehicle Revenue Miles (VRM) 36,583 Annual Vehicle Revenue Hours (VRH)

#### **Database Information**

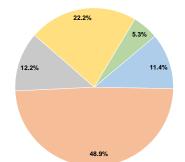
NTDID: 30092

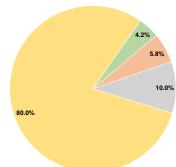
Reporter Type: Reduced Reporter





10.0% Federal Assistance \$152,636 80.0% Other Funds \$7,946 4.2% **Total Capital Funds Expended** \$190,795 100.0%





### **Modal Characteristics**

### **Operation Characteristics**

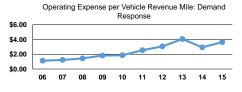
### **Vehicles Operated** at Maximum Service

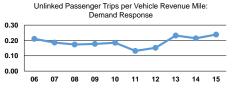
					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	-	4	\$239,014	\$21,965	\$23,674	14,596	111,305	9,698	7.0
Demand Response	-	25	\$1,521,152	\$179,149	\$167,121	99,405	416,837	26,885	7.4
Total		20	\$1.760.166	\$201 114	\$100 705	114 001	528 1/12	36 583	

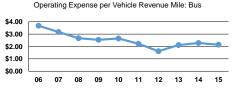
### **Performance Measures**

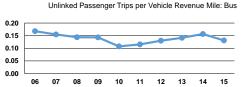
	Service Efficiency					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				
Bus	\$2.15	\$24.65				
Demand Response	\$3.65	\$56.58				
Total	\$3.33	\$48.11				

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$16.38	0.1	1.5			
Demand Response	\$15.30	0.2	3.7			
Total	\$15.44	0.2	3.1			









#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.