

General Information

Urbanized Area Statistics - 2010 Census

413 Harrisonburg, VA
33 Square Miles
66,784 Population
413 Pop. Rank out of 498 UZAs

Service Consumption

5,082,028 Annual Passenger Miles (PMT)
2,820,419 Annual Unlinked Trips (UPT)
10,233 Average Weekday Unlinked Trips
3,130 Average Saturday Unlinked Trips
919 Average Sunday Unlinked Trips

Database Information

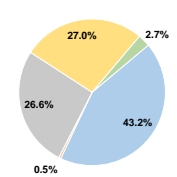
NTDID: 30094
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,805,152	43.2%
Local Funds	\$20,405	0.5%
State Funds	\$1,114,054	26.6%
Federal Assistance	\$1,130,488	27.0%
Other Funds	\$112,899	2.7%
Total Operating Funds Expended	\$4,182,998	100.0%

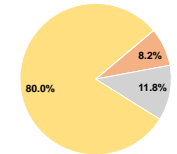
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$239,030	8.2%
State Funds	\$344,936	11.8%
Federal Assistance	\$2,335,593	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,919,559	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,933,204	70.1%
Materials and Supplies	\$868,359	20.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$381,435	9.1%
Total Operating Expenses	\$4,182,998	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Service Supplied

732,554 Annual Vehicle Revenue Miles (VRM)
72,565 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

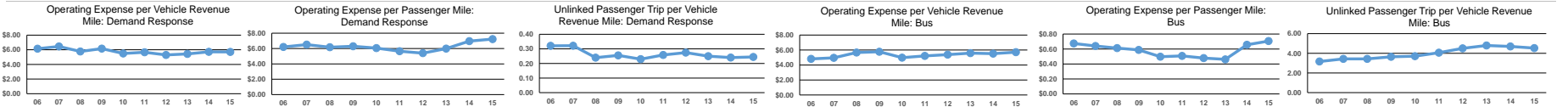
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	31	-	\$1,172,322	\$33,057	\$1,278,830	\$71,795	\$2,556,004
Demand Response	7	-	\$361,292	\$2,263	\$0	\$0	\$363,555
Total	38	-	\$1,533,614	\$35,320	\$1,278,830	\$71,795	\$2,919,559

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,523,337	\$1,696,088	\$2,556,004	4,990,773	2,792,129	616,880	59,721	0.0	38	31	18.4%	5.8
Demand Response	\$659,661	\$109,064	\$363,555	91,255	28,290	115,674	12,844	0.0	10	7	30.0%	2.8
Total	\$4,182,998	\$1,805,152	\$2,919,559	5,082,028	2,820,419	732,554	72,565	0.0	48	38	20.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.71	\$59.00	\$0.71	\$1.26
Demand Response	\$5.70	\$51.36	\$7.23	\$23.32
Total	\$5.71	\$57.64	\$0.82	\$1.48



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.