

**General Information**

**Urbanized Area Statistics - 2010 Census**

307 Salisbury, MD-DE  
 71 Square Miles  
 98,081 Population  
 307 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Maryland Non-UZA; 19 Baltimore, MD

**Service Consumption**

9,838,056 Annual Passenger Miles (PMT)  
 334,324 Annual Unlinked Trips (UPT)  
 1,087 Average Weekday Unlinked Trips<sup>a</sup>  
 564 Average Saturday Unlinked Trips<sup>a</sup>  
 286 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

NTDID: 30096  
 Reporter Type: Full Reporter

**Financial Information**

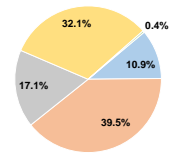
**Sources of Operating Funds Expended**

Fare Revenues	\$731,910	10.9%
Local Funds	\$2,639,226	39.5%
State Funds	\$1,146,881	17.1%
Federal Assistance	\$2,144,886	32.1%
Other Funds	\$25,960	0.4%
<b>Total Operating Funds Expended</b>	<b>\$6,688,863</b>	<b>100.0%</b>

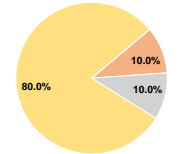
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$38,928	10.0%
State Funds	\$38,928	10.0%
Federal Assistance	\$311,426	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$389,282</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$4,501,176	68.5%
Materials and Supplies	\$1,278,941	19.5%
Purchased Transportation	\$603,288	9.2%
Other Operating Expenses	\$185,064	2.8%
<b>Total Operating Expenses</b>	<b>\$6,568,469</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$120,374	
Purchased Transportation (Reported Separately)		

**Service Area Statistics**

1,162 Square Miles  
 176,707 Population

**Service Supplied**

2,019,609 Annual Vehicle Revenue Miles (VRM)  
 86,738 Annual Vehicle Revenue Hours (VRH)  
 51 Vehicles Operated in Maximum Service (VOMS)  
 59 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

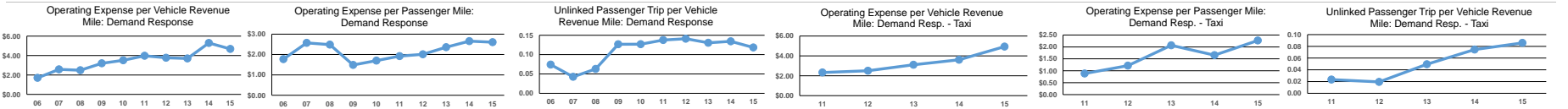
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	15	-	\$0	\$0	\$270,415	\$44,923	\$315,338
Demand Response - Taxi	-	13	\$0	\$0	\$0	\$0	\$0
Demand Response	23	-	\$73,944	\$0	\$0	\$0	\$73,944
<b>Total</b>	<b>38</b>	<b>13</b>	<b>\$73,944</b>	<b>\$0</b>	<b>\$270,415</b>	<b>\$44,923</b>	<b>\$389,282</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$3,269,457	\$548,276	\$315,338	8,533,633	256,009	1,321,392	49,397	0.0	23	15	34.8%	6.6
Demand Response - Taxi	\$670,320	\$0	\$0	295,429	11,657	135,795	6,059	0.0	13	13	0.0%	
Demand Response	\$2,628,712	\$183,634	\$73,944	1,008,994	66,658	562,422	31,282	0.0	23	23	0.0%	6.7
<b>Total</b>	<b>\$6,568,489</b>	<b>\$731,910</b>	<b>\$389,282</b>	<b>9,838,056</b>	<b>334,324</b>	<b>2,019,609</b>	<b>86,738</b>	<b>0.0</b>	<b>59</b>	<b>51</b>	<b>13.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.47	\$66.19	\$0.38	0.2
Demand Response - Taxi	\$4.94	\$110.63	\$2.27	0.1
Demand Response	\$4.67	\$84.03	\$2.61	0.1
<b>Total</b>	<b>\$3.25</b>	<b>\$75.73</b>	<b>\$0.67</b>	<b>0.2</b>



Notes: <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.