

General Information

Urbanized Area Statistics - 2010 Census

393 Morgantown, WV
 37 Square Miles
 70,350 Population
 393 Pop. Rank out of 498 UZAs

Service Consumption

4,460,789 Annual Passenger Miles (PMT)
 2,349,023 Annual Unlinked Trips (UPT)
 13,794 Average Weekday Unlinked Trips
 3,048 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information

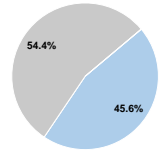
NTDID: 30107
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,259,524	45.6%
Local Funds	\$0	0.0%
State Funds	\$2,700,994	54.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,960,518	100.0%

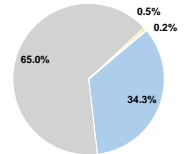
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$3,914,133	34.3%
Local Funds	\$0	0.0%
State Funds	\$7,420,052	65.0%
Federal Assistance	\$61,424	0.5%
Other Funds	\$25,440	0.2%
Total Capital Funds Expended	\$11,421,049	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,316,897	66.9%
Materials and Supplies	\$1,172,774	23.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$470,847	9.5%
Total Operating Expenses	\$4,960,518	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)

Service Supplied

736,520 Annual Vehicle Revenue Miles (VRM)
 135,058 Annual Vehicle Revenue Hours (VRH)
 64 Vehicles Operated in Maximum Service (VOMS)
 72 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

12 Square Miles
 60,037 Population

Modal Characteristics

Modal Overview

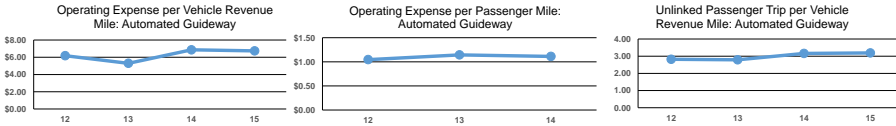
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Automated Guideway	64	-	\$10,259,612	\$492,717	\$85,057	\$583,663	\$11,421,049	
Total	64	-	\$10,259,612	\$492,717	\$85,057	\$583,663	\$11,421,049	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Automated Guideway	\$4,960,518	\$6,173,657	\$11,421,049	4,460,789	2,349,023	736,520	135,058	0.0	72	64	11.1%	42.0
Total	\$4,960,518	\$6,173,657	\$11,421,049	4,460,789	2,349,023	736,520	135,058	0.0	72	64	11.1%	42.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Automated Guideway	\$6.74	\$36.73	\$1.11	\$2.11	3.2	17.4
Total	\$6.74	\$36.73	\$1.11	\$2.11	3.2	17.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.