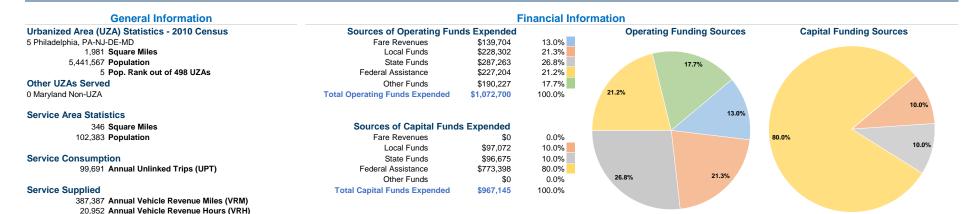
Cecil County Government - SSCT

2015 Annual Agency Profile

200 Chesapeake Blvd Suite 2500 Elkton, MD 21921 Director: Mr. David Trolio 410-996-8435



Database Information

NTDID: 30108

Reporter Type: Reduced Reporter

Modal Characteristics

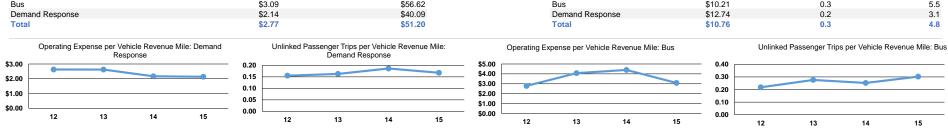
Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of										
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age		
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹		
Bus	12	-	\$797,049	\$108,010	\$871,413	78,046	258,316	14,077	5.4		
Demand Response	12	-	\$275,651	\$31,694	\$95,732	21,645	129,071	6,875	6.0		
Total	24	-	\$1,072,700	\$139,704	\$967,145	99,691	387,387	20,952			

Performance Measures

	Service Effi	ciency			Service Effectiveness	
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$3.09	\$56.62	Bus	\$10.21	0.3	5.5
Demand Response	\$2.14	\$40.09	Demand Response	\$12.74	0.2	3.1
Total	\$2.77	\$51.20	Total	\$10.76	0.3	4.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.