St. Mary's Transit System -Dept. of Public Works and Transit

2015 Annual Agency Profile

Transportation Manager: Ms. Jacque Fournier 301-863-8400

44829 St. Andrews Church Rd California, MD 20619



Urbanized Area (UZA) Statistics - 2010 Census 451 Lexington Park-California-Chesapeake Ranch Estates, MD

50 Square Miles

58,875 Population

451 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

41 Square Miles 48,284 Population

Service Consumption

361,031 Annual Unlinked Trips (UPT)

Service Supplied

1,022,062 Annual Vehicle Revenue Miles (VRM) 48,503 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30109

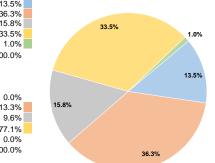
Reporter Type: Reduced Reporter

Financial Information

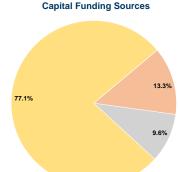




Sources of Capital Funds	Expended	
Fare Revenues	\$0	0.0%
Local Funds	\$6,903	13.3%
State Funds	\$5,000	9.6%
Federal Assistance	\$40,000	77.1%
Other Funds	\$0	0.0%
Capital Funds Expended	\$51,903	100.0%



Operating Funding Sources



Modal Characteristics

Operation Characteristics

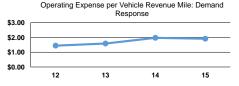
Vehicles Operated at Maximum Service

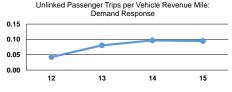
					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	9	-	\$2,000,662	\$290,592	\$51,903	336,640	764,651	33,495	7.7
Demand Response	7	-	\$493,459	\$45,133	\$0	24,391	257,411	15,008	9.3
Total	16	_	\$2,494,121	\$335.725	\$51.903	361.031	1.022.062	48.503	

Performance Measures

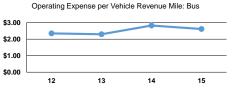
Mode	Service Effi	Service Efficiency				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				
Bus	\$2.62	\$59.73				
Demand Response	\$1.92	\$32.88				
Total	\$2.44	\$51.42				

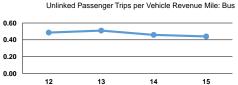
	Service Effectiveness			
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$5.94	0.4	10.1	
Demand Response	\$20.23	0.1	1.6	
Total	\$6.91	0.4	7.4	





Total





Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.