

General Information

Urbanized Area Statistics - 2010 Census

27 Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Pennsylvania Non-UZA

Service Area Statistics

861 Square Miles
 207,820 Population

Service Consumption

2,374,916 Annual Passenger Miles (PMT)
 231,850 Annual Unlinked Trips (UPT)
 838 Average Weekday Unlinked Trips
 285 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Service Supplied

2,003,766 Annual Vehicle Revenue Miles (VRM)
 113,303 Annual Vehicle Revenue Hours (VRH)
 58 Vehicles Operated in Maximum Service (VOMS)
 77 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30111
 Reporter Type: Full Reporter

Financial Information

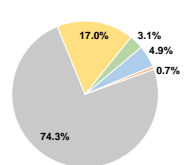
Sources of Operating Funds Expended

Fare Revenues	\$255,972	4.9%
Local Funds	\$37,958	0.7%
State Funds	\$3,903,495	74.3%
Federal Assistance	\$892,639	17.0%
Other Funds	\$162,050	3.1%
Total Operating Funds Expended	\$5,252,114	100.0%

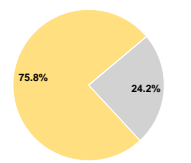
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$75,592	24.2%
Federal Assistance	\$236,642	75.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$312,234	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$463,339	8.9%
Materials and Supplies	\$259,089	5.0%
Purchased Transportation	\$4,335,663	83.2%
Other Operating Expenses	\$150,544	2.9%
Total Operating Expenses	\$5,208,635	100.0%
Reconciling OE Cash Expenditures	\$43,479	
Purchased Transportation (Reported Separately)		

Modal Characteristics

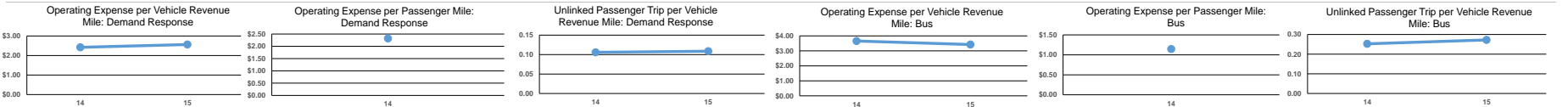
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	56	\$312,234	\$0	\$0	\$0	\$312,234
Total	-	58	\$312,234	\$0	\$0	\$0	\$312,234

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$293,424	\$20,006	\$0	256,331	23,324	85,685	5,242	0.0	4	2	50.0%	6.0
Demand Response	\$4,915,211	\$235,966	\$312,234	2,118,585	208,526	1,918,081	108,061	0.0	73	56	23.3%	4.5
Total	\$5,208,635	\$255,972	\$312,234	2,374,916	231,850	2,003,766	113,303	0.0	77	58	24.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.42	\$55.98	\$1.14	\$12.58	0.3	4.4
Demand Response	\$2.56	\$45.49	\$2.32	\$23.57	0.1	1.9
Total	\$2.60	\$45.97	\$2.19	\$22.47	0.1	2.0



¹Notes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.