

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 8 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

**Service Consumption**  
 5,771,298 Annual Passenger Miles (PMT)  
 5,102,855 Annual Unlinked Trips (UPT)  
 15,829 Average Weekday Unlinked Trips  
 10,549 Average Saturday Unlinked Trips  
 8,438 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30112  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 24 Square Miles  
 317,779 Population

**Service Supplied**  
 1,102,250 Annual Vehicle Revenue Miles (VRM)  
 199,093 Annual Vehicle Revenue Hours (VRH)  
 50 Vehicles Operated in Maximum Service (VOMS)  
 67 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

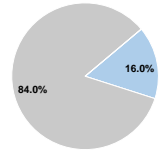
**Sources of Operating Funds Expended**

Fare Revenues	\$3,136,900	16.0%
Local Funds	\$0	0.0%
State Funds	\$16,410,265	84.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$19,547,165</b>	<b>100.0%</b>

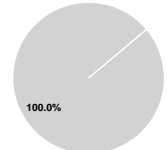
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$50,744,403	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$50,744,403</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	50	\$12,492,173	\$0	\$0	\$0	\$12,492,173
<b>Total</b>	-	<b>50</b>	<b>\$12,492,173</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,492,173</b>

**Summary of Operating Expenses (OE)**

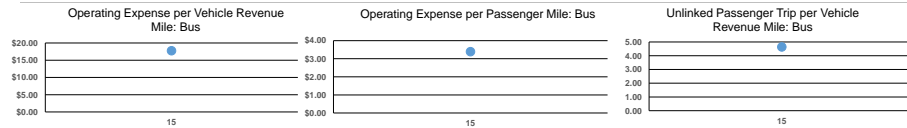
Salary, Wages, Benefits	\$692,679	3.5%
Materials and Supplies	\$1,045,817	5.4%
Purchased Transportation	\$17,808,619	91.1%
Other Operating Expenses	\$50	0.0%
<b>Total Operating Expenses</b>	<b>\$19,547,165</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$19,547,165	\$3,136,900	\$12,492,173	5,771,298	5,102,855	1,102,250	199,093	0.0	67	50	25.4%	7.0
<b>Total</b>	<b>\$19,547,165</b>	<b>\$3,136,900</b>	<b>\$12,492,173</b>	<b>5,771,298</b>	<b>5,102,855</b>	<b>1,102,250</b>	<b>199,093</b>	<b>0.0</b>	<b>67</b>	<b>50</b>	<b>25.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$17.73	\$98.18	\$3.39	4.6
<b>Total</b>	<b>\$17.73</b>	<b>\$98.18</b>	<b>\$3.39</b>	<b>4.6</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.