http://ddot.dc.gov 55 M Street Southeast Suite 500 Washington, DC 20003

Associate Director: Mr. Derek Jones 202-671-4617

General Information								Financial Information					
Urbanized Area Statistic	s - 2010 Census		Service Consumption				Database Information		Sources of Operating Funds Expended		Operating Funding Source		
8 Washington, DC-VA-MD			5,771,298 Annual Passenger Miles (PMT) 5.102.855 Annual Unlinked Trips (UPT)			NTDID: 30112			Fare Revenues	\$3,136,900	16.0%		
1,322 Square Miles 4,586,770 Population 8 Pop. Rank out of 498 UZAs				Reporter Type: Full Reporter			Local Funds	\$0	0.0%				
			inked Trips				_	State Funds deral Assistance	\$16,410,265	84.0%			
8 Pop. Ra	ank out of 498 UZAS		verage Saturday Unl					Fed		\$0	0.0%		
		8,438 AV	verage Sunday Unlir	ked Trips				T	Other Funds	\$0	0.0% 100.0%		16.0%
								Total Oper	ating Funds Expended	\$19,547,165	100.0%	84.0%	
Service Area Statistics		Service Supplied							Sources of Capi	ital Funds Expended			7
24 Square Miles		1,102,250 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%		
317,779 Population		199,093 Annual Vehicle Revenue Hours (VRH)					Local Funds		\$0	0.0%			
		50 V e	ehicles Operated in I	Maximum Service (VOM:	S)				State Funds	\$50,744,403	100.0%		
		67 V e	ehicles Available for	Maximum Service (VAM	S)			Fed	deral Assistance	\$0	0.0%		
									Other Funds	\$0	0.0%	Capital Fu	inding Sources
			Modal Charact	eristics				Total Ca	pital Funds Expended	\$50,744,403	100.0%		
		Vehicles Operated											
Modal Overview	in Maximum Directly	Service Purchased	Uses of Capital Func Revenue Systems and Facilities and			5		Summary of Operating Expenses (O		ating Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary \	Vages, Benefits	\$692.679	3.5%		
Bus	-	50	\$12,492,173	\$0	\$0	\$0	\$12,492,173		als and Supplies	\$1.045.817	5.4%		
Total	_	50	\$12,492,173	\$0	\$0	\$0	\$12,492,173		d Transportation	\$17.808.619	91.1%		
								Other Ope	rating Expenses	\$50	0.0%	100.0%	
								Tota	al Operating Expenses	\$19,547,165	100.0%		
								Reconciling OE Ca					
								Purchased Transportation (Reported Separately)					
Operation Characteristic	es.							Fixed Guideway					
	-		Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle		Vehicles Available for	Vehicles Operated in		Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	S	pare Vehicles	Age in Years¹
Bus	\$19,547,165	\$3,136,900	\$12,492,173	5,771,298	5,102,855	1,102,250	199,093	0.0	67	50	-	25.4%	7.0
Total	\$19,547,165	\$3,136,900	\$12,492,173	5,771,298	5,102,855	1,102,250	199,093	0.0	67	50		25.4%	
Performance Measures Service Efficiency									Service Effe	ectiveness			
				erating Expenses per			Operating Expenses per Operatin Passenger Mile				d Trips per Unlinked Trips per		
Mode	,	Vehicle Revenue Mile		Vehicle Revenue Hour \$98.18		Mode Bus				Passenger Trip Vehicle Re			
Bus Fotal		\$17.73 \$17.73	\$98.18 \$98.18		Total			\$3.39 \$3.39	\$3.83 \$3.83		4.6 25.6 4.6 25.6		
Otal		\$17.73		\$98.18		Otal		\$3.39	\$3.83		4.0		25.6

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

5.00 4.00 3.00 2.00 1.00

\$20.00 \$15.00

\$10.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$3.00

\$2.00

Operating Expense per Passenger Mile: Bus

Operating Expense per Vehicle Revenue Mile: Bus