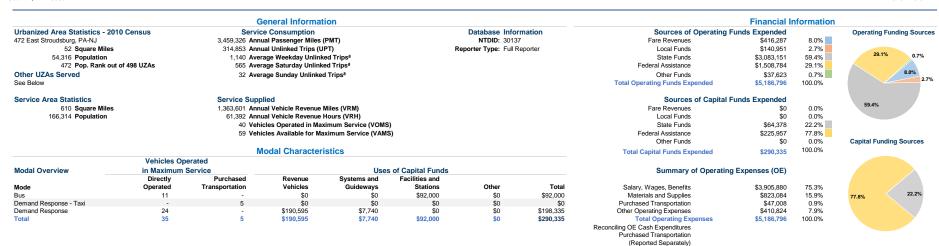
2015 Annual Agency Profile

Executive Director: Ms. Margaret Howarth 570-243-3411



Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional \	ehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$2,945,695	\$242,133	\$92,000	2,030,485	243,101	503,351	33,157	0.0	15	11	26.7%	4.4
Demand Response - Taxi	\$52,230	\$0	\$0	41,223	1,382	41,223	1,298	0.0	5	5	0.0%	
Demand Response	\$2,188,871	\$174,154	\$198,335	1,387,618	70,370	819,027	26,937	0.0	39	24	38.5%	4.1
Total	\$5 186 796	\$416 287	\$290.335	3 459 326	314 853	1 363 601	61 392	0.0	59	40	32 2%	

Fixed Guideway

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per Operatin	g Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$5.85	\$88.84	Bus	\$1.45	\$12.12	0.5	7.3
Demand Response - Taxi	\$1.27	\$40.24	Demand Response - Taxi	\$1.27	\$37.79	0.0	1.1
Demand Response	\$2.67	\$81.26	Demand Response	\$1.58	\$31.11	0.1	2.6
Total	\$3.80	\$84.49	Total	\$1.50	\$16.47	0.2	5.1



otes: aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 474 Bloomsburg-Berwick, PA; 287 Pottstown, PA; 61 Allentown, PA-NJ; 0 Pennsylvania Non-UZA; 99 Scranton, PA; 5 Philadelphia, PA-NJ-DE-MD; 460 Hazleton, PA; 91 Lancaster, PA