http://www.cspdc.org/ 112 MacTanly Place Staunton, VA 24401

Central Shenandoah Planning District Commission

2015 Annual Agency Profile Executive Director: Ms. Bonnie Riedesel 540-885-5174





38 Square Miles 56,611 Population

461 Pop. Rank out of 498 UZAs

Financial Information



Sources of Capital Funds Expended

Fare Revenues Local Funds

Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds

Service Area Statistics

25 Square Miles 48,119 Population

Service Consumption

215,120 Annual Unlinked Trips (UPT)

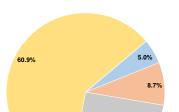
Service Supplied

250,866 Annual Vehicle Revenue Miles (VRM) 17,149 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30989

Reporter Type: Reduced Reporter



25.3%

Operating Funding Sources

Modal Characteristics

\$0

\$0

\$0

\$0

\$0

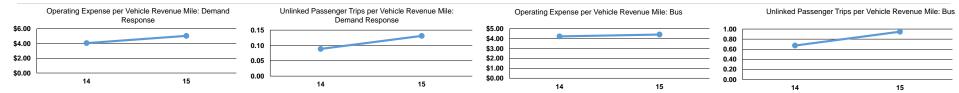
Operation Characteristics

Vehicles Operated at Maximum Service

					uses or				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	-	7	\$984,948	\$53,631	\$0	211,486	223,172	15,014	3.6
Demand Response	-	1	\$139,489	\$2,932	\$0	3,634	27,694	2,135	3.0
Total	-	8	\$1,124,437	\$56,563	\$0	215,120	250,866	17,149	

Performance Measures

	Service Effi	ciency		Service Effectiveness			
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$4.41	\$65.60	Bus	\$4.66	0.9	14.1	
Demand Response	\$5.04	\$65.33	Demand Response	\$38.38	0.1	1.7	
Total	\$4.48	\$65.57	Total	\$5.23	0.9	12.5	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from VRT-Staunton Region (NTDID: 30125), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from VRT-Staunton Region (NTDID: 30125), and in which the data are captured in this report for mode MB/PT.