

**General Information**

**Service Consumption**

101,648 Annual Unlinked Trips (UPT)

**Service Supplied**

656,849 Annual Vehicle Revenue Miles (VRM)  
 24,100 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,117,220 Total Operating Expenses

**Database Information**

NTDID: 3R03-30117  
 Reporter Type: Rural General Public Transit

**Financial Information**

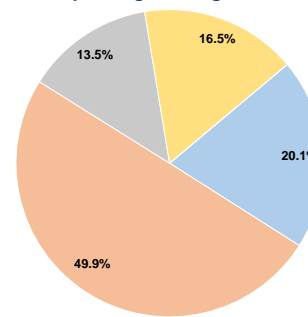
**Sources of Operating Funds Expended**

Fare Revenues	\$224,672	20.1%
Local Funds	\$557,533	49.9%
State Funds	\$150,788	13.5%
Federal Assistance	\$184,227	16.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,117,220</b>	<b>100.0%</b>

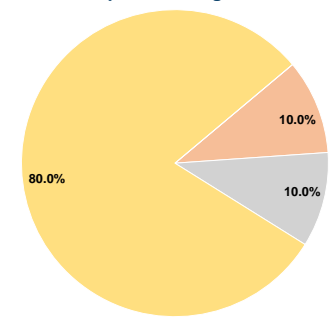
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$17,204	10.0%
State Funds	\$17,204	10.0%
Federal Assistance	\$137,634	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$172,042</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,117,220	\$224,672	\$172,042	101,648	656,849	24,100
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,117,220</b>	<b>\$224,672</b>	<b>\$172,042</b>	<b>101,648</b>	<b>656,849</b>	<b>24,100</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.70	\$46.36
<b>Total</b>	<b>\$1.70</b>	<b>\$46.36</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.99	0.2	4.2
<b>Total</b>	<b>\$10.99</b>	<b>0.2</b>	<b>4.2</b>

