

General Information

Service Consumption

45,890 Annual Unlinked Trips (UPT)

Service Supplied

334,721 Annual Vehicle Revenue Miles (VRM)
 38,026 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,131,169 Total Operating Expenses

Database Information

NTDID: 3R03-30130
 Reporter Type: Rural General Public Transit

Financial Information

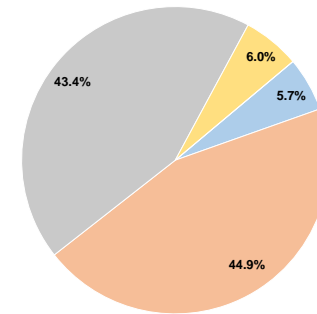
Sources of Operating Funds Expended

Fare Revenues	\$64,384	5.7%
Local Funds	\$507,333	44.9%
State Funds	\$491,329	43.4%
Federal Assistance	\$68,123	6.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,131,169	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,131,169	\$64,384	\$0	45,890	334,721	38,026
Total	25	-	\$1,131,169	\$64,384	\$0	45,890	334,721	38,026

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$29.75
Total	\$3.38	\$29.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.65	0.1	1.2
Total	\$24.65	0.1	1.2

