

General Information

Service Consumption

2,588,189 Annual Unlinked Trips (UPT)

Service Supplied

827,820 Annual Vehicle Revenue Miles (VRM)
 80,223 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,117,088 Total Operating Expenses

Database Information

NTDID: 3R03-30155
 Reporter Type: Rural General Public Transit

Financial Information

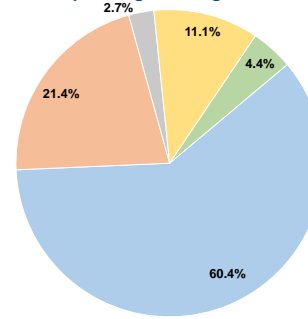
Sources of Operating Funds Expended

Fare Revenues	\$3,092,039	60.4%
Local Funds	\$1,094,969	21.4%
State Funds	\$135,769	2.7%
Federal Assistance	\$566,880	11.1%
Other Funds	\$227,430	4.4%
Total Operating Funds Expended	\$5,117,087	100.0%

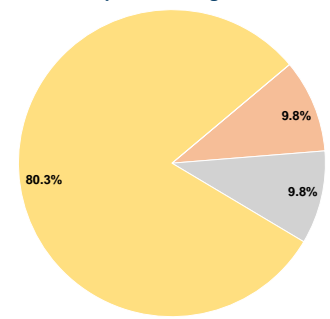
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,225	9.8%
State Funds	\$59,225	9.8%
Federal Assistance	\$483,802	80.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$602,252	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	66	-	\$4,881,221	\$3,090,477	\$602,253	2,579,958	785,805	75,081
Demand Response	3	-	\$235,867	\$1,562	\$0	8,231	42,015	5,142
Total	69	-	\$5,117,088	\$3,092,039	\$602,253	2,588,189	827,820	80,223

Performance Measures

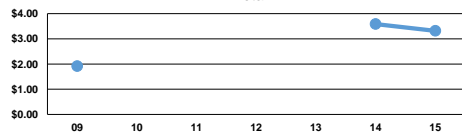
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.21	\$65.01
Demand Response	\$5.61	\$45.87
Total	\$6.18	\$63.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.89	3.3	34.4
Demand Response	\$28.66	0.2	1.6
Total	\$1.98	3.1	32.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

