

General Information

Service Consumption

94,397 Annual Unlinked Trips (UPT)

Service Supplied

470,313 Annual Vehicle Revenue Miles (VRM)
 29,779 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,596,264 Total Operating Expenses

Database Information

NTDID: 3R03-30161
 Reporter Type: Rural General Public Transit

Financial Information

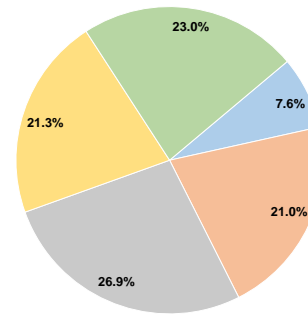
Sources of Operating Funds Expended

Fare Revenues	\$121,947	7.6%
Local Funds	\$335,836	21.0%
State Funds	\$430,103	26.9%
Federal Assistance	\$340,578	21.3%
Other Funds	\$367,800	23.0%
Total Operating Funds Expended	\$1,596,264	100.0%

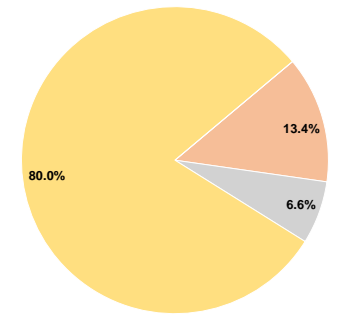
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,070	13.4%
State Funds	\$22,848	6.6%
Federal Assistance	\$275,626	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$344,544	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	\$1,335,920	\$108,498	\$228,490	86,119	429,718	23,819
Demand Response	23	-	\$260,344	\$13,449	\$116,053	8,278	40,595	5,960
Total	35	-	\$1,596,264	\$121,947	\$344,543	94,397	470,313	29,779

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.11	\$56.09
Demand Response	\$6.41	\$43.68
Total	\$3.39	\$53.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.51	0.2	3.6
Demand Response	\$31.45	0.2	1.4
Total	\$16.91	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

