

# Borough of Mt. Carmel

## 2015 Annual Agency Profile

137 West 4th Street  
Mount Carmel, PA 17851

Mass Transit Manager: Mr. Robert Sharp  
717-783-9461

### General Information

#### Service Consumption

29,205 Annual Unlinked Trips (UPT)

#### Service Supplied

61,273 Annual Vehicle Revenue Miles (VRM)  
5,058 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$290,365 Total Operating Expenses

#### Database Information

NTDID: 3R04-30116

Reporter Type: Rural General Public Transit

### Financial Information

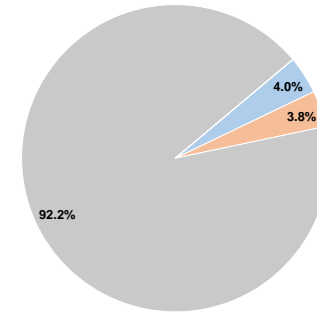
#### Sources of Operating Funds Expended

Fare Revenues	\$11,567	4.0%
Local Funds	\$11,052	3.8%
State Funds	\$267,746	92.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$290,365</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$290,365	\$11,567	\$0	29,205	61,273	5,058
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$290,365</b>	<b>\$11,567</b>	<b>\$0</b>	<b>29,205</b>	<b>61,273</b>	<b>5,058</b>

#### Performance Measures

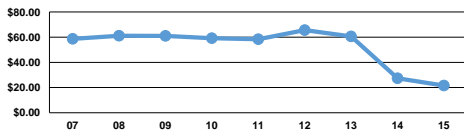
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.74	\$57.41
<b>Total</b>	<b>\$4.74</b>	<b>\$57.41</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.94	0.5	5.8
<b>Total</b>	<b>\$9.94</b>	<b>0.5</b>	<b>5.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

