

General Information

Service Consumption

98,051 Annual Unlinked Trips (UPT)

Service Supplied

323,216 Annual Vehicle Revenue Miles (VRM)
 18,234 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,280,437 Total Operating Expenses

Database Information

NTDID: 3R04-30124
 Reporter Type: Rural General Public Transit

Financial Information

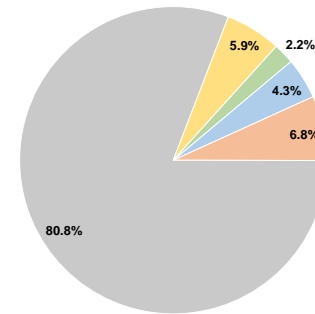
Sources of Operating Funds Expended

Fare Revenues	\$55,350	4.3%
Local Funds	\$87,357	6.8%
State Funds	\$1,034,631	80.8%
Federal Assistance	\$75,121	5.9%
Other Funds	\$27,978	2.2%
Total Operating Funds Expended	\$1,280,437	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$827,107	\$43,458	\$0	64,931	188,785	10,471
Demand Response	8	-	\$453,330	\$11,892	\$0	33,120	134,431	7,763
Total	11	-	\$1,280,437	\$55,350	\$0	98,051	323,216	18,234

Performance Measures

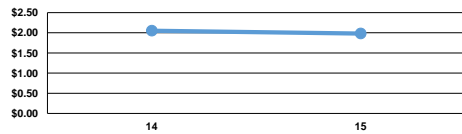
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.38	\$78.99
Demand Response	\$3.37	\$58.40
Total	\$3.96	\$70.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.74	0.3	6.2
Demand Response	\$13.69	0.2	4.3
Total	\$13.06	0.3	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

