

General Information

Service Consumption

281,518 Annual Unlinked Trips (UPT)

Service Supplied

664,512 Annual Vehicle Revenue Miles (VRM)
 39,041 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,739,288 Total Operating Expenses

Database Information

NTDID: 3R04-30127

Reporter Type: Rural General Public Transit

Financial Information

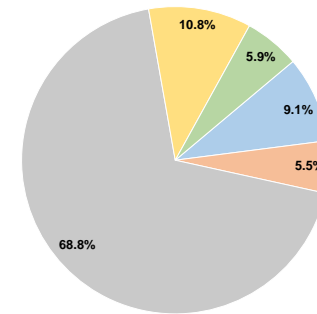
Sources of Operating Funds Expended

Fare Revenues	\$339,386	9.1%
Local Funds	\$204,906	5.5%
State Funds	\$2,571,636	68.8%
Federal Assistance	\$404,189	10.8%
Other Funds	\$219,171	5.9%
Total Operating Funds Expended	\$3,739,288	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$1,705,796	\$177,076	\$0	207,514	302,172	17,319
Demand Response	20	-	\$2,033,492	\$162,310	\$0	74,004	362,340	21,722
Total	29	-	\$3,739,288	\$339,386	\$0	281,518	664,512	39,041

Performance Measures

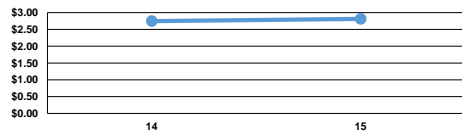
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.65	\$98.49
Demand Response	\$5.61	\$93.61
Total	\$5.63	\$95.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.22	0.7	12.0
Demand Response	\$27.48	0.2	3.4
Total	\$13.28	0.4	7.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

