

Venango County Transportation Office

2015 Annual Agency Profile

General Information

Service Consumption

91,003 Annual Unlinked Trips (UPT)

Service Supplied

439,799 Annual Vehicle Revenue Miles (VRM)
31,048 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,426,639 Total Operating Expenses

Database Information

NTDID: 3R04-30168
Reporter Type: Rural General Public Transit

Financial Information

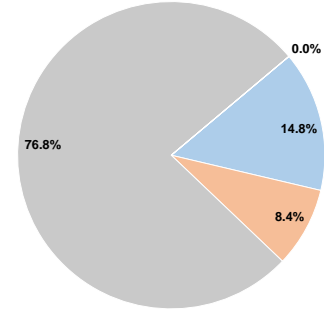
Sources of Operating Funds Expended

Fare Revenues	\$211,045	14.8%
Local Funds	\$120,294	8.4%
State Funds	\$1,095,156	76.8%
Federal Assistance	\$0	0.0%
Other Funds	\$144	0.0%
Total Operating Funds Expended	\$1,426,639	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$487,824	\$62,978	\$0	52,151	172,680	9,236
Demand Response	15	-	\$938,815	\$148,067	\$0	38,852	267,119	21,812
Total	18	-	\$1,426,639	\$211,045	\$0	91,003	439,799	31,048

Performance Measures

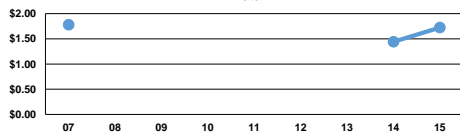
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.83	\$52.82
Demand Response	\$3.51	\$43.04
Total	\$3.24	\$45.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.35	0.3	5.6
Demand Response	\$24.16	0.1	1.8
Total	\$15.68	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

