

General Information

Service Consumption

464,040 Annual Unlinked Trips (UPT)

Service Supplied

652,133 Annual Vehicle Revenue Miles (VRM)
 43,613 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,722,430 Total Operating Expenses

Database Information

NTDID: 3R04-30177
 Reporter Type: Rural General Public Transit

Financial Information

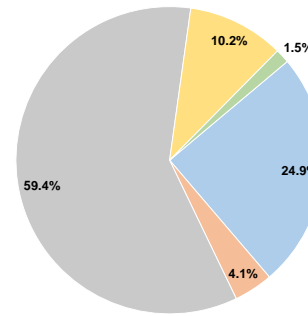
Sources of Operating Funds Expended

Fare Revenues	\$676,626	24.9%
Local Funds	\$111,972	4.1%
State Funds	\$1,615,902	59.4%
Federal Assistance	\$277,216	10.2%
Other Funds	\$40,714	1.5%
Total Operating Funds Expended	\$2,722,430	100.0%

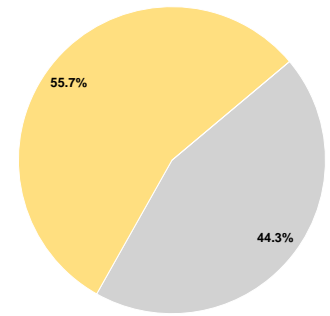
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$184,240	44.3%
Federal Assistance	\$231,930	55.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$416,170	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$2,107,213	\$652,774	\$289,912	436,985	393,649	31,324
Demand Response	14	-	\$615,217	\$23,852	\$126,258	27,055	258,484	12,289
Total	30	-	\$2,722,430	\$676,626	\$416,170	464,040	652,133	43,613

Performance Measures

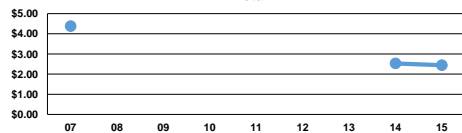
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.35	\$67.27
Demand Response	\$2.38	\$50.06
Total	\$4.17	\$62.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.82	1.1	14.0
Demand Response	\$22.74	0.1	2.2
Total	\$5.87	0.7	10.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

