

Area Transportation Authority of North Central PA

2015 Annual Agency Profile

General Information

Service Consumption

435,126 Annual Unlinked Trips (UPT)

Service Supplied

1,436,590 Annual Vehicle Revenue Miles (VRM)
108,818 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,399,531 Total Operating Expenses

Database Information

NTDID: 3R04-30196

Reporter Type: Rural General Public Transit

Financial Information

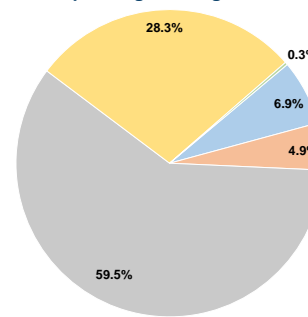
Sources of Operating Funds Expended

Fare Revenues	\$509,951	6.9%
Local Funds	\$365,231	4.9%
State Funds	\$4,406,098	59.5%
Federal Assistance	\$2,097,309	28.3%
Other Funds	\$20,942	0.3%
Total Operating Funds Expended	\$7,399,531	100.0%

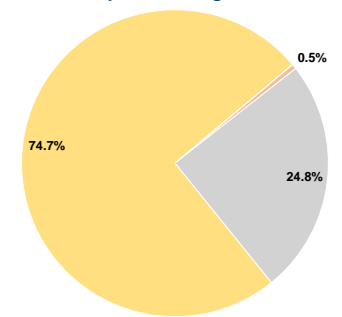
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,156	0.5%
State Funds	\$195,427	24.8%
Federal Assistance	\$589,326	74.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$788,909	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$2,817,576	\$365,164	\$788,909	265,725	570,129	38,395
Demand Response	30	-	\$4,533,015	\$123,652	\$0	161,051	823,520	69,206
Vanpool	3	-	\$48,940	\$21,135	\$0	8,350	42,941	1,217
Total	49	-	\$7,399,531	\$509,951	\$788,909	435,126	1,436,590	108,818

Performance Measures

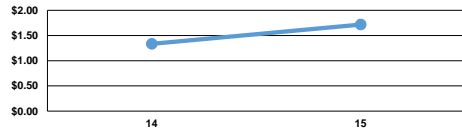
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.94	\$73.38
Demand Response	\$5.50	\$65.50
Vanpool	\$1.14	\$40.21
Total	\$5.15	\$68.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.60	0.5	6.9
Demand Response	\$28.15	0.2	2.3
Vanpool	\$5.86	0.2	6.9
Total	\$17.01	0.3	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

