

General Information

Service Consumption

296,075 Annual Unlinked Trips (UPT)

Service Supplied

653,955 Annual Vehicle Revenue Miles (VRM)
 40,347 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,491,620 Total Operating Expenses

Database Information

NTDID: 3R05-30119
 Reporter Type: Rural General Public Transit

Financial Information

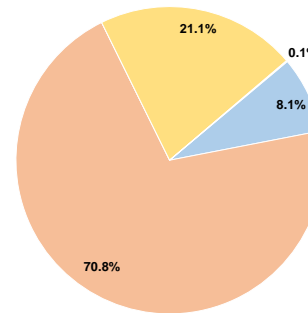
Sources of Operating Funds Expended

Fare Revenues	\$200,766	8.1%
Local Funds	\$1,763,094	70.8%
State Funds	\$0	0.0%
Federal Assistance	\$525,000	21.1%
Other Funds	\$2,760	0.1%
Total Operating Funds Expended	\$2,491,620	100.0%

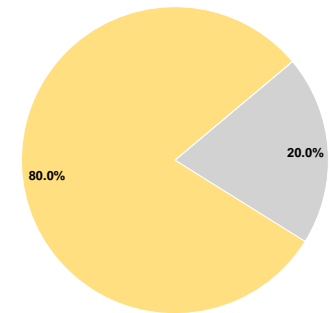
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$211,376	20.0%
Federal Assistance	\$845,502	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,056,878	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$2,446,771	\$197,152	\$1,037,854	290,746	642,184	39,621
Demand Response	1	-	\$44,849	\$3,614	\$19,024	5,329	11,771	726
Total	17	-	\$2,491,620	\$200,766	\$1,056,878	296,075	653,955	40,347

Performance Measures

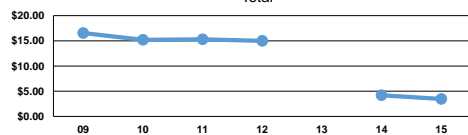
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.81	\$61.75
Demand Response	\$3.81	\$61.78
Total	\$3.81	\$61.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.42	0.5	7.3
Demand Response	\$8.42	0.5	7.3
Total	\$8.42	0.5	7.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

