

Randolph County Senior Center dba Country Roads Transit

2015 Annual Agency Profile

General Information

Service Consumption

28,547 Annual Unlinked Trips (UPT)

Service Supplied

163,964 Annual Vehicle Revenue Miles (VRM)
 17,976 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$591,852 Total Operating Expenses

Database Information

NTDID: 3R05-30122
 Reporter Type: Rural General Public Transit

Financial Information

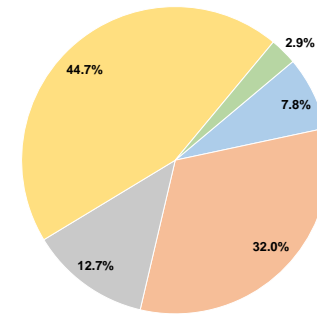
Sources of Operating Funds Expended

Fare Revenues	\$45,963	7.8%
Local Funds	\$189,473	32.0%
State Funds	\$75,000	12.7%
Federal Assistance	\$264,473	44.7%
Other Funds	\$16,943	2.9%
Total Operating Funds Expended	\$591,852	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$177,556	\$13,789	\$0	8,564	49,189	5,393
Demand Response	9	-	\$414,296	\$32,174	\$0	19,983	114,775	12,583
Total	13	-	\$591,852	\$45,963	\$0	28,547	163,964	17,976

Performance Measures

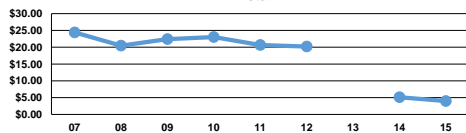
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.61	\$32.92
Demand Response	\$3.61	\$32.93
Total	\$3.61	\$32.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.73	0.2	1.6
Demand Response	\$20.73	0.2	1.6
Total	\$20.73	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

