

General Information

Service Consumption

101,533 Annual Unlinked Trips (UPT)

Service Supplied

588,904 Annual Vehicle Revenue Miles (VRM)
 25,789 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,480,297 Total Operating Expenses

Database Information

NTDID: 3R05-30135
 Reporter Type: Rural General Public Transit

Financial Information

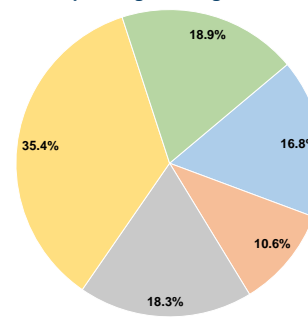
Sources of Operating Funds Expended

Fare Revenues	\$248,471	16.8%
Local Funds	\$157,001	10.6%
State Funds	\$271,519	18.3%
Federal Assistance	\$523,694	35.4%
Other Funds	\$279,612	18.9%
Total Operating Funds Expended	\$1,480,297	100.0%

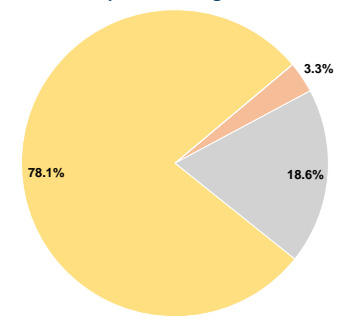
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,574	3.3%
State Funds	\$160,702	18.6%
Federal Assistance	\$676,826	78.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$866,102	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15	-	\$1,246,410	\$209,213	\$729,258	85,439	495,857	21,714
Demand Response	3	-	\$233,887	\$39,258	\$136,844	16,094	93,047	4,075
Total	18	-	\$1,480,297	\$248,471	\$866,102	101,533	588,904	25,789

Performance Measures

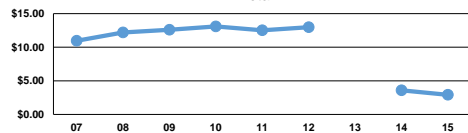
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.51	\$57.40
Demand Response	\$2.51	\$57.40
Total	\$2.51	\$57.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.59	0.2	3.9
Demand Response	\$14.53	0.2	3.9
Total	\$14.58	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

