

**General Information**

**Service Consumption**

17,970 Annual Unlinked Trips (UPT)

**Service Supplied**

168,862 Annual Vehicle Revenue Miles (VRM)  
 14,988 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$423,445 Total Operating Expenses

**Database Information**

NTDID: 3R05-30138  
 Reporter Type: Rural General Public Transit

**Financial Information**

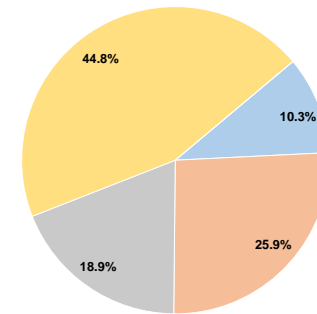
**Sources of Operating Funds Expended**

Fare Revenues	\$43,722	10.3%
Local Funds	\$109,862	25.9%
State Funds	\$80,000	18.9%
Federal Assistance	\$189,861	44.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$423,445</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$81,301	\$8,395	\$0	3,454	32,421	2,878
Demand Response	8	-	\$342,144	\$35,327	\$0	14,516	136,441	12,110
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$423,445</b>	<b>\$43,722</b>	<b>\$0</b>	<b>17,970</b>	<b>168,862</b>	<b>14,988</b>

**Performance Measures**

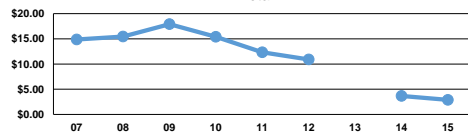
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.51	\$28.25
Demand Response	\$2.51	\$28.25
<b>Total</b>	<b>\$2.51</b>	<b>\$28.25</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$23.54	0.1	1.2
Demand Response	\$23.57	0.1	1.2
<b>Total</b>	<b>\$23.56</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

