http://www.littlekanawhabus.com/ PO Box 387 Grantsville, WV 26147

## Little Kanawha Transit Authority 2015 Annual Agency Profile

General Inf	Financial Information								
		Sources of Operating Funds Expended			_	Operating Funding Sources		Capital Funding Sources	
			e Revenues	\$52,284	8.4%				
Service Consumption 42,711 Annual Unlinked Trips (UPT)		Local Funds State Funds		\$36,926	5.9%				
				\$228,245	36.6%	48.9%	0.1%		
			Assistance	\$305,024	48.9%	40.376			
Service Supplied			Other Funds	\$799 <b>\$623,278</b>	0.1%		8.4%		
180,234 Annual Vehicle Revenue Miles (VRM) 16,358 Annual Vehicle Revenue Hours (VRH)		Total Operating	Total Operating Funds Expended		100.0%				
16,358 Annual Venicie	Revenue Hours (VRH)								20.0%
Summary of Operating Expense	as (OE)	Sources	of Canital Fun	de Expended			5.9%	80.0%	
\$623,278 Total Operating Expenses		Sources of Capital Funds Fare Revenues		\$0	0.0%				
	g Expenses		Local Funds	\$0	0.0%				
Database Information		State Funds		\$11,540	20.0%				
NTDID: 3R05-30162		Federal Assistance		\$46,158	80.0%				
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%		36.6%		
		Total Capital	Funds Expended	\$57,698	100.0%				
			Med	al Characterist	lee				
Operation Characteristics			WOO	al Characteris	lics				
-	Vehicles Opera at Maximum Se								
	Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues		Funds	Annual Unlinked Trips	Miles	Hours
Demand Response	9	-	\$623,278	\$52,284		\$57,698	42.711	180,234	16,358
Total	9	100 C 100 C	\$623,278	\$52,284		\$57,698	42,711	180,234	16,358
Performance Measures									
		e Efficiency					Service Effectiveness		
	36141	ce Eniciency						Service Enectiveness	
	Operating Expenses per		J Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mod	-	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response Total	\$3.46 <b>\$3.46</b>		\$38.10 \$38.10			and Response	\$14.59 <b>\$14.59</b>	0.2 0.2	2.6 2.6
Total	\$3.40		\$36.10		Tota	11	\$14.59	0.2	2.0
Operating Expense per Vehicle Re	evenue Mile: Agency Un	linked Passenger Trips per V		):					
D.00 Total	0.25	Agency Tota	1						
5.00	0.20								
•	0.15		•						
0.00	0.10								
5.00	0.05								
0.00	0.00								