

General Information

Service Consumption

42,711 Annual Unlinked Trips (UPT)

Service Supplied

180,234 Annual Vehicle Revenue Miles (VRM)
 16,358 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$623,278 Total Operating Expenses

Database Information

NTDID: 3R05-30162
 Reporter Type: Rural General Public Transit

Financial Information

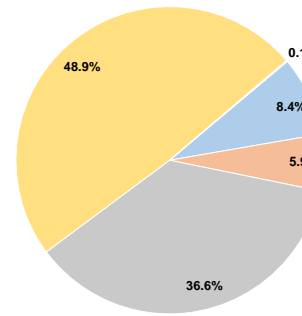
Sources of Operating Funds Expended

Fare Revenues	\$52,284	8.4%
Local Funds	\$36,926	5.9%
State Funds	\$228,245	36.6%
Federal Assistance	\$305,024	48.9%
Other Funds	\$799	0.1%
Total Operating Funds Expended	\$623,278	100.0%

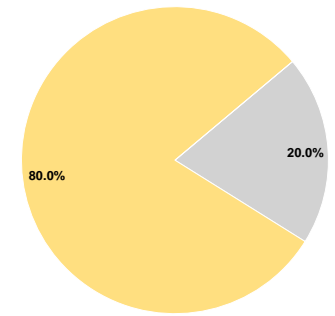
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,540	20.0%
Federal Assistance	\$46,158	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,698	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$623,278	\$52,284	\$57,698	42,711	180,234	16,358
Total	9	-	\$623,278	\$52,284	\$57,698	42,711	180,234	16,358

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$38.10
Total	\$3.46	\$38.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.59	0.2	2.6
Total	\$14.59	0.2	2.6

