

General Information

Service Consumption

31,559 Annual Unlinked Trips (UPT)

Service Supplied

384,825 Annual Vehicle Revenue Miles (VRM)
 23,146 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$502,166 Total Operating Expenses

Database Information

NTDID: 3R05-30179
 Reporter Type: Rural General Public Transit

Financial Information

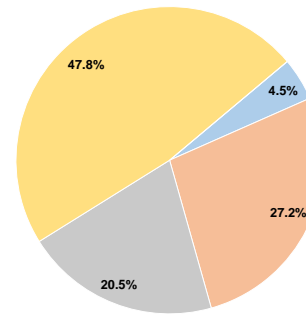
Sources of Operating Funds Expended

Fare Revenues	\$22,555	4.5%
Local Funds	\$136,806	27.2%
State Funds	\$103,000	20.5%
Federal Assistance	\$239,805	47.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$502,166	100.0%

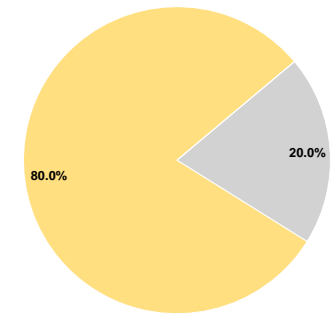
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$25,038	20.0%
Federal Assistance	\$100,150	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$125,188	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	\$316,365	\$14,210	\$78,868	19,882	242,440	14,582
Demand Response	6	-	\$185,801	\$8,345	\$46,320	11,677	142,385	8,564
Total	18	-	\$502,166	\$22,555	\$125,188	31,559	384,825	23,146

Performance Measures

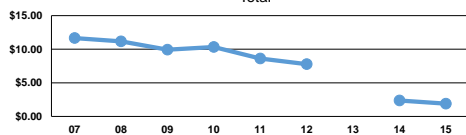
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.30	\$21.70
Demand Response	\$1.30	\$21.70
Total	\$1.30	\$21.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.91	0.1	1.4
Demand Response	\$15.91	0.1	1.4
Total	\$15.91	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

