

General Information

Service Consumption

47,291 Annual Unlinked Trips (UPT)

Service Supplied

232,979 Annual Vehicle Revenue Miles (VRM)
 18,769 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$640,843 Total Operating Expenses

Database Information

NTDID: 3R05-30190
 Reporter Type: Rural General Public Transit

Financial Information

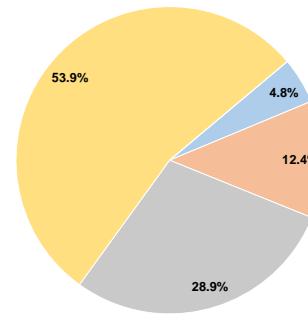
Sources of Operating Funds Expended

Fare Revenues	\$31,000	4.8%
Local Funds	\$79,346	12.4%
State Funds	\$185,000	28.9%
Federal Assistance	\$345,497	53.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$640,843	100.0%

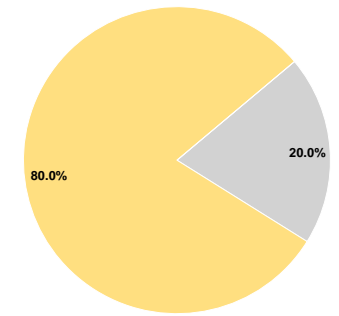
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,990	20.0%
Federal Assistance	\$51,957	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$64,947	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$265,629	\$12,849	\$26,921	26,685	99,947	4,698
Demand Response	11	-	\$375,214	\$18,151	\$38,026	20,606	133,032	14,071
Total	19	-	\$640,843	\$31,000	\$64,947	47,291	232,979	18,769

Performance Measures

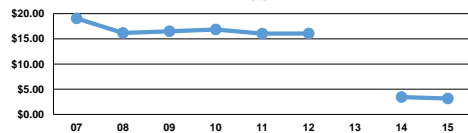
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.66	\$56.54
Demand Response	\$2.82	\$26.67
Total	\$2.75	\$34.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.95	0.3	5.7
Demand Response	\$18.21	0.2	1.5
Total	\$13.55	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

