

General Information

Service Consumption

401,869 Annual Unlinked Trips (UPT)

Service Supplied

509,676 Annual Vehicle Revenue Miles (VRM)
 32,781 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,710,765 Total Operating Expenses

Database Information

NTDID: 3R06-30069
 Reporter Type: Rural General Public Transit

Financial Information

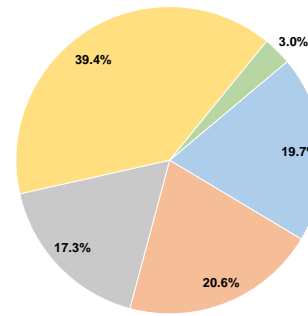
Sources of Operating Funds Expended

Fare Revenues	\$336,980	19.7%
Local Funds	\$352,063	20.6%
State Funds	\$296,304	17.3%
Federal Assistance	\$674,189	39.4%
Other Funds	\$51,246	3.0%
Total Operating Funds Expended	\$1,710,782	100.0%

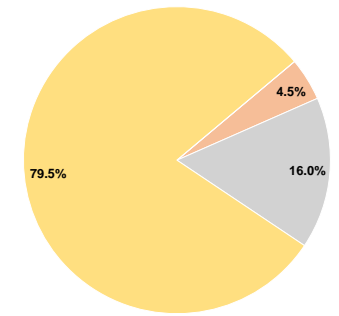
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,704	4.5%
State Funds	\$87,452	16.0%
Federal Assistance	\$434,885	79.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$547,041	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$1,608,119	\$328,694	\$547,041	397,673	483,710	30,856
Demand Response	1	-	\$102,646	\$8,286	\$0	4,196	25,966	1,925
Total	17	-	\$1,710,765	\$336,980	\$547,041	401,869	509,676	32,781

Performance Measures

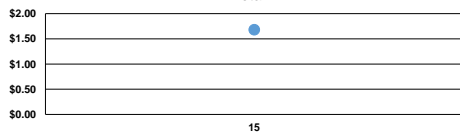
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.32	\$52.12
Demand Response	\$3.95	\$53.32
Total	\$3.36	\$52.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.04	0.8	12.9
Demand Response	\$24.46	0.2	2.2
Total	\$4.26	0.8	12.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

