

General Information

Service Consumption
 104,705 Annual Unlinked Trips (UPT)

Service Supplied
 241,422 Annual Vehicle Revenue Miles (VRM)
 16,810 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$645,853 Total Operating Expenses

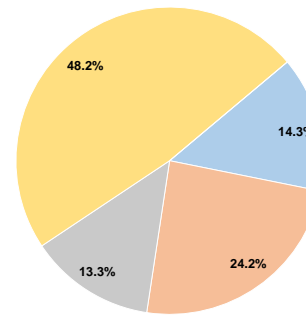
Database Information
 NTDID: 3R06-30115
 Reporter Type: Rural General Public Transit

Financial Information

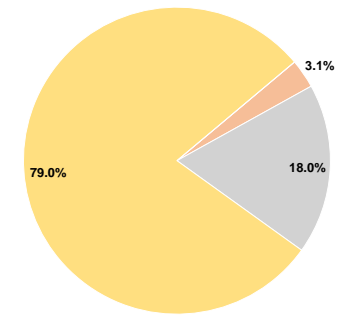
Sources of Operating Funds Expended			
Fare Revenues	\$92,171	14.3%	
Local Funds	\$156,450	24.2%	
State Funds	\$85,644	13.3%	
Federal Assistance	\$311,588	48.2%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$645,853	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$7,879	3.1%	
State Funds	\$46,416	18.0%	
Federal Assistance	\$203,927	79.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$258,222	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$645,853	\$92,171	\$258,222	104,705	241,422	16,810
Total	9	-	\$645,853	\$92,171	\$258,222	104,705	241,422	16,810

Performance Measures

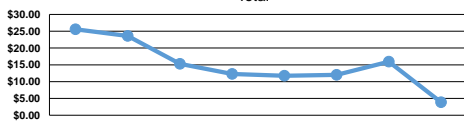
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$38.42
Total	\$2.68	\$38.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.17	0.4	6.2
Total	\$6.17	0.4	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

