

General Information

Service Consumption

97,534 Annual Unlinked Trips (UPT)

Service Supplied

232,452 Annual Vehicle Revenue Miles (VRM)
 15,213 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,102,328 Total Operating Expenses

Database Information

NTDID: 3R06-30118
 Reporter Type: Rural General Public Transit

Financial Information

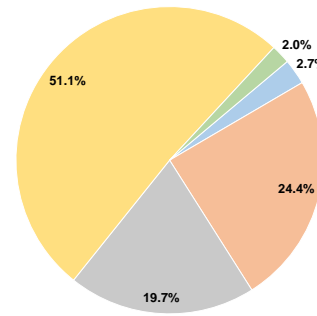
Sources of Operating Funds Expended

Fare Revenues	\$29,618	2.7%
Local Funds	\$269,316	24.4%
State Funds	\$217,620	19.7%
Federal Assistance	\$563,706	51.1%
Other Funds	\$22,068	2.0%
Total Operating Funds Expended	\$1,102,328	100.0%

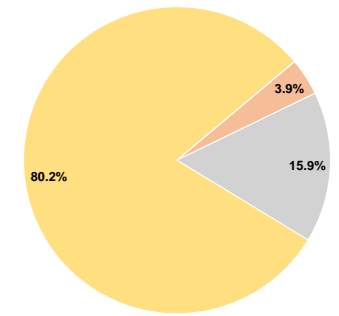
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,896	3.9%
State Funds	\$43,968	15.9%
Federal Assistance	\$222,023	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$276,887	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	\$652,177	\$17,475	\$276,887	83,087	137,527	9,718
Demand Response	3	-	\$450,151	\$12,143	\$0	14,447	94,925	5,495
Total	17	-	\$1,102,328	\$29,618	\$276,887	97,534	232,452	15,213

Performance Measures

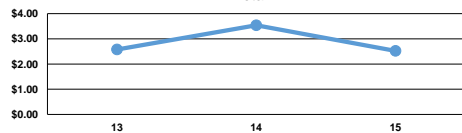
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.74	\$67.11
Demand Response	\$4.74	\$81.92
Total	\$4.74	\$72.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.85	0.6	8.5
Demand Response	\$31.16	0.2	2.6
Total	\$11.30	0.4	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

