

General Information

Service Consumption

33,440 Annual Unlinked Trips (UPT)

Service Supplied

330,627 Annual Vehicle Revenue Miles (VRM)
 11,667 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,164,117 Total Operating Expenses

Database Information

NTDID: 3R06-30120
 Reporter Type: Rural General Public Transit

Financial Information

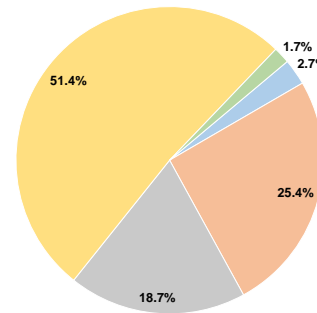
Sources of Operating Funds Expended

Fare Revenues	\$27,390	2.7%
Local Funds	\$253,344	25.4%
State Funds	\$186,918	18.7%
Federal Assistance	\$513,349	51.4%
Other Funds	\$17,327	1.7%
Total Operating Funds Expended	\$998,328	100.0%

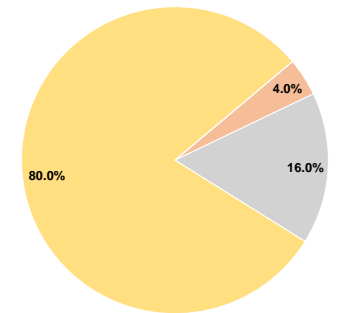
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,980	4.0%
State Funds	\$15,920	16.0%
Federal Assistance	\$79,600	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$99,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$1,164,117	\$27,390	\$99,500	33,440	330,627	11,667
Total	7	-	\$1,164,117	\$27,390	\$99,500	33,440	330,627	11,667

Performance Measures

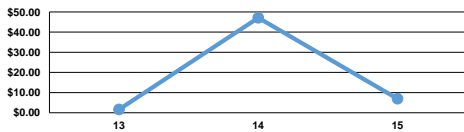
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.52	\$99.78
Total	\$3.52	\$99.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$34.81	0.1	2.9
Total	\$34.81	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

