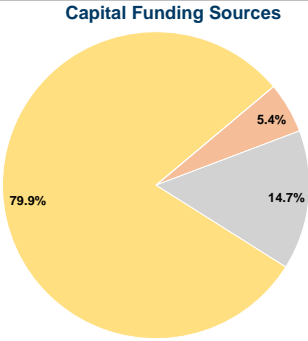
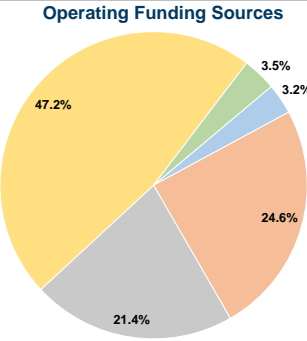


General Information

Service Consumption	
169,600	Annual Unlinked Trips (UPT)
Service Supplied	
552,717	Annual Vehicle Revenue Miles (VRM)
46,231	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$1,892,339	Total Operating Expenses
Database Information	
NTDID: 3R06-30123	
Reporter Type: Rural General Public Transit	

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$60,922	3.2%	
Local Funds	\$464,827	24.6%	
State Funds	\$405,869	21.4%	
Federal Assistance	\$893,961	47.2%	
Other Funds	\$66,760	3.5%	
Total Operating Funds Expended	\$1,892,339	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$9,080	5.4%	
State Funds	\$24,900	14.7%	
Federal Assistance	\$135,386	79.9%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$169,366	100.0%	



Modal Characteristics

Operation Characteristics		Vehicles Operated at Maximum Service							
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response		45	-	\$1,892,339	\$60,922	\$169,366	169,600	552,717	46,231
Total		45	-	\$1,892,339	\$60,922	\$169,366	169,600	552,717	46,231

Performance Measures

		Service Efficiency				Service Effectiveness	
Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response		\$3.42	\$40.93	Demand Response	\$11.16	0.3	3.7
Total		\$3.42	\$40.93	Total	\$11.16	0.3	3.7

