

General Information

Service Consumption

88,673 Annual Unlinked Trips (UPT)

Service Supplied

284,413 Annual Vehicle Revenue Miles (VRM)
 14,029 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$987,537 Total Operating Expenses

Database Information

NTDID: 3R06-30125
 Reporter Type: Rural General Public Transit

Financial Information

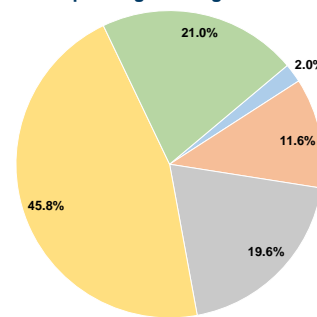
Sources of Operating Funds Expended

Fare Revenues	\$19,038	2.0%
Local Funds	\$110,844	11.6%
State Funds	\$187,556	19.6%
Federal Assistance	\$437,379	45.8%
Other Funds	\$200,454	21.0%
Total Operating Funds Expended	\$955,271	100.0%

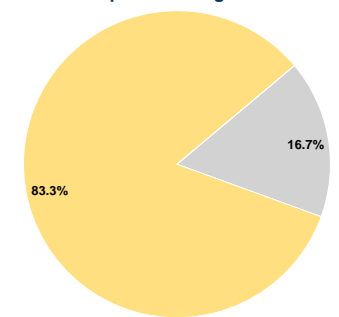
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,045	16.7%
Federal Assistance	\$10,224	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,269	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$987,537	\$19,038	\$12,269	88,673	284,413	14,029
Total	6	-	\$987,537	\$19,038	\$12,269	88,673	284,413	14,029

Performance Measures

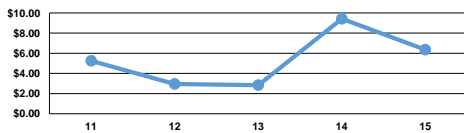
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.47	\$70.39
Total	\$3.47	\$70.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.14	0.3	6.3
Total	\$11.14	0.3	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

