http://www.meoc.org PO Box 888 Big Stone Gap, VA 24219

Mountain Empire Older Citizens Transit 2015 Annual Agency Profile

General Infor	Financial Information								
	Sources of Operating Fund				Operating Funding Sources		Capital Funding Sources		
		Far	e Revenues	\$58,303	3.4%				
Service Consumption			Local Funds	\$441,593	25.5%				
77,816 Annual Unlinked Trips (UPT)			State Funds	\$290,259	16.8%		6.9% 3.4%		
			I Assistance	\$822,351	47.5%		3.4%		
Service Supplied			Other Funds	\$118,796	6.9%	47.5%			4.2%
879,116 Annual Vehicle Revenue Miles (VRM) 52,649 Annual Vehicle Revenue Hours (VRH)		Total Operating	Funds Expended	\$1,731,302	100.0%				
Summary of Operating Expenses (OF)	Sources	s of Capital Fun	ds Expended				79.5%	16.4%
\$1,731,302 Total Operating Expenses		Fare Revenues		\$0	0.0%		25.5%		
		Local Funds		\$4,103	4.2%				
		State Funds		\$16,049	16.4%				
NTDID: 3R06-30132		Federal Assistance		\$77,944	79.5%				
Reporter Type: Rural General Public Transit		Other Funds		\$0 \$0	0.0%				
		Total Capital Funds Expended		\$98,096	100.0%		16.8%		
			Mod	al Characteris	ics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
			Onersting			Lines of Conital		Annual Valiata Davana	Annual Vakiala Danam
Mode	Directly Operated	Purchased	Operating	Fare Revenues		Uses of Capital Funds		Annual Vehicle Revenue Miles	Annual Vehicle Revenu Hour
Demand Response	48	Transportation	Expenses \$1,731,302	\$58,303		\$98,096	77,816	879,116	52,64
Total	48	-	\$1,731,302 \$1,731,302	\$58,303 \$58,303		\$98,096 \$98,096	77,816	879,116 879,116	52,64
l otal	40		ψ1,751,502	\$50,505		\$30,030	11,010	075,110	52,04
Performance Measures									
	Service		e Efficiency				Service Effectivene		SS
	Operating Expenses per		J Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mo		Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$1.97		\$32.88			nand Response	\$22.25	0.1	1.
Total	\$1.97		\$32.88		Tot	al	\$22.25	0.1	1.
Operating Expense per Vehicle Reven	ue Mile: Agency Unli	nked Passenger Trips per V	ehicle Revenue Mile	ə:					
Total	0.15	Agency Tota	al						
		•							
.00	0.10								
.00	0.05								
.00									
.00	0.00	08 09 10 11	12 13 14	15					
07 08 09 10 11 12	13 14 15 ⁰⁷	00 09 10 11	12 13 14	10					