

Mountain Empire Older Citizens Transit

2015 Annual Agency Profile

General Information

Service Consumption

77,816 Annual Unlinked Trips (UPT)

Service Supplied

879,116 Annual Vehicle Revenue Miles (VRM)
 52,649 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,731,302 Total Operating Expenses

Database Information

NTDID: 3R06-30132
 Reporter Type: Rural General Public Transit

Financial Information

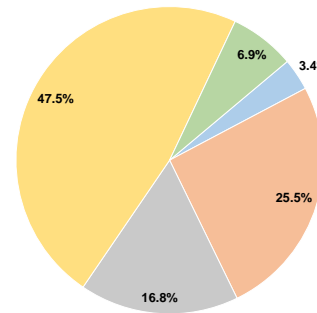
Sources of Operating Funds Expended

Fare Revenues	\$58,303	3.4%
Local Funds	\$441,593	25.5%
State Funds	\$290,259	16.8%
Federal Assistance	\$822,351	47.5%
Other Funds	\$118,796	6.9%
Total Operating Funds Expended	\$1,731,302	100.0%

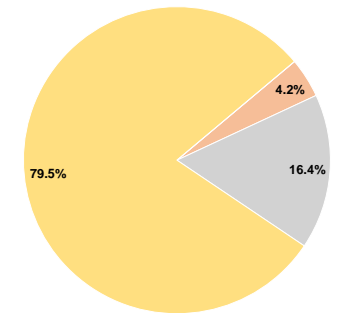
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,103	4.2%
State Funds	\$16,049	16.4%
Federal Assistance	\$77,944	79.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$98,096	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	48	-	\$1,731,302	\$58,303	\$98,096	77,816	879,116	52,649
Total	48	-	\$1,731,302	\$58,303	\$98,096	77,816	879,116	52,649

Performance Measures

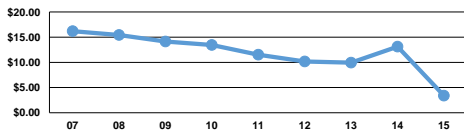
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$32.88
Total	\$1.97	\$32.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.25	0.1	1.5
Total	\$22.25	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

