

General Information

Service Consumption

14,551 Annual Unlinked Trips (UPT)

Service Supplied

63,564 Annual Vehicle Revenue Miles (VRM)
 5,460 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$131,712 Total Operating Expenses

Database Information

NTDID: 3R06-30142
 Reporter Type: Rural General Public Transit

Financial Information

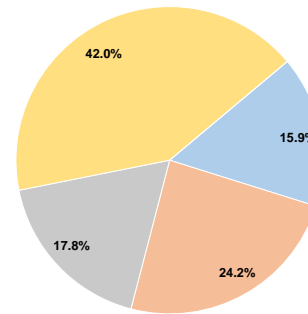
Sources of Operating Funds Expended

Fare Revenues	\$21,008	15.9%
Local Funds	\$31,892	24.2%
State Funds	\$23,460	17.8%
Federal Assistance	\$55,352	42.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$131,712	100.0%

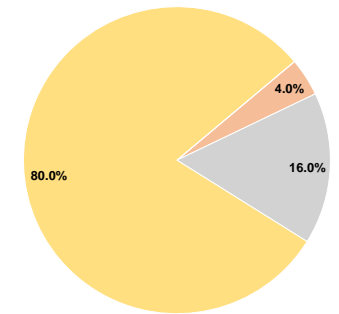
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,892	4.0%
State Funds	\$15,568	16.0%
Federal Assistance	\$77,836	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$97,296	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$131,712	\$21,008	\$97,296	14,551	63,564	5,460
Total	5	-	\$131,712	\$21,008	\$97,296	14,551	63,564	5,460

Performance Measures

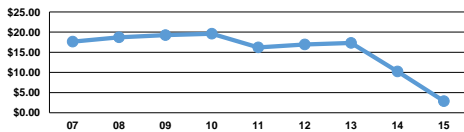
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$24.12
Total	\$2.07	\$24.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.05	0.2	2.7
Total	\$9.05	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

